



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Dahlgren Village				County:	HAMILTON	
Population:	512	Equalized Assessed Valuation:	\$1,247,674		Unit Code:	033/020/32	
Appropriation or Budget:	\$362,250			Accounting Method:	Cash With Assets		
Employees:	Full Time:	3	Part Time:	1	Salaries Paid:	\$58,662	
Data Category:	MUNICIPALITIES					Fiscal Year End:	3/31/00
Data Range:	Population Between 0 and 1,000						

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$139,687	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$273	\$461	\$312
Revenue Collected During FY 00:	\$97,672	\$170,812	\$101,575
Expenditures During FY 00:	\$100,236	\$160,522	\$85,179
Per Capita Revenue:	\$191	\$376	\$239
Per Capita Expenditures:	\$196	\$353	\$205
Revenues over (under) Expenditures:	-\$2,564	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	123.52%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$123,807	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$242	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$245,000	\$273,669	\$35,000
Per Capita Debt:	\$479	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	-\$56,825	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	-\$111	\$646	\$202
Revenue Collected During FY 00:	\$255,826	\$128,161	\$57,799
Expenditures During FY 00:	\$251,102	\$108,879	\$57,289
Per Capita Revenue:	\$500	\$276	\$140
Per Capita Expenditures:	\$490	\$227	\$139
Operating Income (loss):	\$4,724	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	-15.45%	268.22%	145.42%
Ending Retained Earnings for FY 00:	-\$38,785	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	-\$76	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: County:
Population: Equalized Assessed Valuation: Unit Code:
Appropriation or Budget: Accounting Method:
Employees: Full Time: Part Time: Salaries Paid:
Data Category: Fiscal Year End:
Data Range:

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	<input type="text" value="\$189,957"/>	<input type="text" value="\$174,258"/>	<input type="text" value="\$117,154"/>
Per Capita Beginning Fund Balance:	<input type="text" value="\$345"/>	<input type="text" value="\$461"/>	<input type="text" value="\$312"/>
Revenue Collected During FY 00:	<input type="text" value="\$131,917"/>	<input type="text" value="\$170,812"/>	<input type="text" value="\$101,575"/>
Expenditures During FY 00:	<input type="text" value="\$97,451"/>	<input type="text" value="\$160,522"/>	<input type="text" value="\$85,179"/>
Per Capita Revenue:	<input type="text" value="\$240"/>	<input type="text" value="\$376"/>	<input type="text" value="\$239"/>
Per Capita Expenditures:	<input type="text" value="\$177"/>	<input type="text" value="\$353"/>	<input type="text" value="\$205"/>
Revenues over (under) Expenditures:	<input type="text" value="\$34,466"/>	<input type="text" value="\$10,436"/>	<input type="text" value="\$11,236"/>
Ratio of Fund Balance to Expenditures:	<input type="text" value="230.29%"/>	<input type="text" value="272.81%"/>	<input type="text" value="148.60%"/>
Ending Fund Balance for FY 00:	<input type="text" value="\$224,423"/>	<input type="text" value="\$189,057"/>	<input type="text" value="\$132,634"/>
Per Capita Ending Fund Balance:	<input type="text" value="\$408"/>	<input type="text" value="\$492"/>	<input type="text" value="\$327"/>
Total Reserved Funds:	<input type="text" value="\$1,971"/>	<input type="text" value="\$14,911"/>	<input type="text" value="\$"/>

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	<input type="text" value="\$"/>	<input type="text" value="\$273,669"/>	<input type="text" value="\$35,000"/>
Per Capita Debt:	<input type="text" value="\$"/>	<input type="text" value="\$641"/>	<input type="text" value="\$87"/>
General Obligation Debt over EAV:	<input type="text" value="0.00%"/>	<input type="text" value="0.55%"/>	<input type="text" value="0.00%"/>

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	<input type="text" value="\$296,931"/>	<input type="text" value="\$292,312"/>	<input type="text" value="\$79,337"/>
Per Capita Beginning Retained Earnings for FY 00:	<input type="text" value="\$540"/>	<input type="text" value="\$646"/>	<input type="text" value="\$202"/>
Revenue Collected During FY 00:	<input type="text" value="\$64,687"/>	<input type="text" value="\$128,161"/>	<input type="text" value="\$57,799"/>
Expenditures During FY 00:	<input type="text" value="\$63,909"/>	<input type="text" value="\$108,879"/>	<input type="text" value="\$57,289"/>
Per Capita Revenue:	<input type="text" value="\$118"/>	<input type="text" value="\$276"/>	<input type="text" value="\$140"/>
Per Capita Expenditures:	<input type="text" value="\$116"/>	<input type="text" value="\$227"/>	<input type="text" value="\$139"/>
Operating Income (loss):	<input type="text" value="\$778"/>	<input type="text" value="\$19,151"/>	<input type="text" value="\$"/>
Ratio of Retained Earnings to Expenditures:	<input type="text" value="472.08%"/>	<input type="text" value="268.22%"/>	<input type="text" value="145.42%"/>
Ending Retained Earnings for FY 00:	<input type="text" value="\$301,703"/>	<input type="text" value="\$316,596"/>	<input type="text" value="\$91,743"/>
Per Capita Ending Retained Earnings:	<input type="text" value="\$549"/>	<input type="text" value="\$706"/>	<input type="text" value="\$221"/>



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: County:
Population: Equalized Assessed Valuation: Unit Code:
Appropriation or Budget: Accounting Method:
Employees: Full Time: Part Time: Salaries Paid:
Data Category: Fiscal Year End:
Data Range:

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	<input type="text" value="\$617,125"/>	<input type="text" value="\$2,182,499"/>	<input type="text" value="\$1,012,303"/>
Per Capita Beginning Fund Balance:	<input type="text" value="\$601"/>	<input type="text" value="\$357"/>	<input type="text" value="\$275"/>
Revenue Collected During FY 00:	<input type="text" value="\$273,013"/>	<input type="text" value="\$3,755,056"/>	<input type="text" value="\$1,806,951"/>
Expenditures During FY 00:	<input type="text" value="\$197,786"/>	<input type="text" value="\$3,440,568"/>	<input type="text" value="\$1,631,064"/>
Per Capita Revenue:	<input type="text" value="\$266"/>	<input type="text" value="\$545"/>	<input type="text" value="\$451"/>
Per Capita Expenditures:	<input type="text" value="\$193"/>	<input type="text" value="\$499"/>	<input type="text" value="\$419"/>
Revenues over (under) Expenditures:	<input type="text" value="\$75,227"/>	<input type="text" value="\$314,487"/>	<input type="text" value="\$93,428"/>
Ratio of Fund Balance to Expenditures:	<input type="text" value="348.18%"/>	<input type="text" value="89.18%"/>	<input type="text" value="68.85%"/>
Ending Fund Balance for FY 00:	<input type="text" value="\$688,652"/>	<input type="text" value="\$2,413,516"/>	<input type="text" value="\$1,107,007"/>
Per Capita Ending Fund Balance:	<input type="text" value="\$671"/>	<input type="text" value="\$392"/>	<input type="text" value="\$306"/>
Total Reserved Funds:	<input type="text" value="\$98,152"/>	<input type="text" value="\$317,085"/>	<input type="text" value="\$11,269"/>

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	<input type="text" value="\$255,000"/>	<input type="text" value="\$4,188,373"/>	<input type="text" value="\$1,209,000"/>
Per Capita Debt:	<input type="text" value="\$248"/>	<input type="text" value="\$622"/>	<input type="text" value="\$340"/>
General Obligation Debt over EAV:	<input type="text" value="0.00%"/>	<input type="text" value="1.82%"/>	<input type="text" value="0.00%"/>

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	<input type="text" value="\$1,895,412"/>	<input type="text" value="\$3,860,484"/>	<input type="text" value="\$1,471,793"/>
Per Capita Beginning Retained Earnings for FY 00:	<input type="text" value="\$1,846"/>	<input type="text" value="\$703"/>	<input type="text" value="\$430"/>
Revenue Collected During FY 00:	<input type="text" value="\$189,362"/>	<input type="text" value="\$1,820,328"/>	<input type="text" value="\$771,410"/>
Expenditures During FY 00:	<input type="text" value="\$257,884"/>	<input type="text" value="\$1,650,493"/>	<input type="text" value="\$717,939"/>
Per Capita Revenue:	<input type="text" value="\$184"/>	<input type="text" value="\$314"/>	<input type="text" value="\$215"/>
Per Capita Expenditures:	<input type="text" value="\$251"/>	<input type="text" value="\$289"/>	<input type="text" value="\$202"/>
Operating Income (loss):	<input type="text" value="-\$68,522"/>	<input type="text" value="\$169,526"/>	<input type="text" value="\$32,553"/>
Ratio of Retained Earnings to Expenditures:	<input type="text" value="709.85%"/>	<input type="text" value="270.18%"/>	<input type="text" value="209.22%"/>
Ending Retained Earnings for FY 00:	<input type="text" value="\$1,830,590"/>	<input type="text" value="\$4,095,744"/>	<input type="text" value="\$1,544,942"/>
Per Capita Ending Retained Earnings:	<input type="text" value="\$1,782"/>	<input type="text" value="\$738"/>	<input type="text" value="\$462"/>



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Dalton City Village			County:	MOULTRIE
Population:	573	Equalized Assessed Valuation:	\$3,889,646	Unit Code:	070/020/32
Appropriation or Budget:	\$574,350	Accounting Method:	Cash With Assets		
Employees:	Full Time: 2	Part Time: 8	Salaries Paid:	\$58,485	
Data Category:	MUNICIPALITIES			Fiscal Year End:	4/30/00
Data Range:	Population Between 0 and 1,000				

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$99,316	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$173	\$461	\$312
Revenue Collected During FY 00:	\$157,450	\$170,812	\$101,575
Expenditures During FY 00:	\$139,013	\$160,522	\$85,179
Per Capita Revenue:	\$275	\$376	\$239
Per Capita Expenditures:	\$243	\$353	\$205
Revenues over (under) Expenditures:	\$18,437	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	84.71%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$117,753	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$206	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$276,500	\$273,669	\$35,000
Per Capita Debt:	\$483	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$202,212	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$353	\$646	\$202
Revenue Collected During FY 00:	\$117,534	\$128,161	\$57,799
Expenditures During FY 00:	\$116,350	\$108,879	\$57,289
Per Capita Revenue:	\$205	\$276	\$140
Per Capita Expenditures:	\$203	\$227	\$139
Operating Income (loss):	\$1,184	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	174.81%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$203,396	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$355	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Dalzell Village			County:	BUREAU
Population:	587	Equalized Assessed Valuation:	\$4,479,382	Unit Code:	006/030/32
Appropriation or Budget:	\$889,200			Accounting Method:	Cash With Assets
Employees:	Full Time: 1	Part Time:	24	Salaries Paid:	\$28,868
Data Category:	MUNICIPALITIES			Fiscal Year End:	4/30/00
Data Range:	Population Between 0 and 1,000				

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$291,814	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$497	\$461	\$312
Revenue Collected During FY 00:	\$235,354	\$170,812	\$101,575
Expenditures During FY 00:	\$221,181	\$160,522	\$85,179
Per Capita Revenue:	\$401	\$376	\$239
Per Capita Expenditures:	\$377	\$353	\$205
Revenues over (under) Expenditures:	\$14,173	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	133.82%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$295,991	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$504	\$492	\$327
Total Reserved Funds:	\$130,951	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$50,000	\$273,669	\$35,000
Per Capita Debt:	\$85	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$72,739	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$124	\$646	\$202
Revenue Collected During FY 00:	\$75,262	\$128,161	\$57,799
Expenditures During FY 00:	\$86,603	\$108,879	\$57,289
Per Capita Revenue:	\$128	\$276	\$140
Per Capita Expenditures:	\$148	\$227	\$139
Operating Income (loss):	-\$11,341	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	82.44%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$71,394	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$122	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Damiansville Village				County:	CLINTON	
Population:	425		Equalized Assessed Valuation:	\$2,605,526		Unit Code:	014/037/32
Appropriation or Budget:	\$195,100			Accounting Method:	Modified Accrual		
Employees:	Full Time:		Part Time:	8		Salaries Paid:	\$5,037
Data Category:	MUNICIPALITIES					Fiscal Year End:	4/30/00
Data Range:	Population Between 0 and 1,000						
Blended Component Units Included:							1

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$317,677	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$747	\$461	\$312
Revenue Collected During FY 00:	\$84,693	\$170,812	\$101,575
Expenditures During FY 00:	\$33,679	\$160,522	\$85,179
Per Capita Revenue:	\$199	\$376	\$239
Per Capita Expenditures:	\$79	\$353	\$205
Revenues over (under) Expenditures:	\$51,014	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	1094.72%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$368,691	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$868	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$1,018,848	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$2,397	\$646	\$202
Revenue Collected During FY 00:	\$58,023	\$128,161	\$57,799
Expenditures During FY 00:	\$99,818	\$108,879	\$57,289
Per Capita Revenue:	\$137	\$276	\$140
Per Capita Expenditures:	\$235	\$227	\$139
Operating Income (loss):	-\$41,795	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	978.83%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$977,053	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$2,299	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Dana Village County: LASALLE
Population: 165 Equalized Assessed Valuation: \$628,666 Unit Code: 050/015/32
Appropriation or Budget: \$23,500 Accounting Method: Cash
Employees: Full Time: Part Time: 11 Salaries Paid: \$2,806
Data Category: MUNICIPALITIES Fiscal Year End: 4/30/00
Data Range: Population Between 0 and 1,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$54,842	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$332	\$461	\$312
Revenue Collected During FY 00:	\$37,416	\$170,812	\$101,575
Expenditures During FY 00:	\$28,250	\$160,522	\$85,179
Per Capita Revenue:	\$227	\$376	\$239
Per Capita Expenditures:	\$171	\$353	\$205
Revenues over (under) Expenditures:	\$9,166	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	226.58%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$64,008	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$388	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$	\$646	\$202
Revenue Collected During FY 00:	\$	\$128,161	\$57,799
Expenditures During FY 00:	\$	\$108,879	\$57,289
Per Capita Revenue:	\$	\$276	\$140
Per Capita Expenditures:	\$	\$227	\$139
Operating Income (loss):	\$	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	0.00%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: County:
Population: Equalized Assessed Valuation: Unit Code:
Appropriation or Budget: Accounting Method:
Employees: Full Time: Part Time: Salaries Paid:
Data Category: Fiscal Year End:
Data Range:

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	<input type="text" value="\$443,302"/>	<input type="text" value="\$174,258"/>	<input type="text" value="\$117,154"/>
Per Capita Beginning Fund Balance:	<input type="text" value="\$806"/>	<input type="text" value="\$461"/>	<input type="text" value="\$312"/>
Revenue Collected During FY 00:	<input type="text" value="\$189,689"/>	<input type="text" value="\$170,812"/>	<input type="text" value="\$101,575"/>
Expenditures During FY 00:	<input type="text" value="\$100,730"/>	<input type="text" value="\$160,522"/>	<input type="text" value="\$85,179"/>
Per Capita Revenue:	<input type="text" value="\$345"/>	<input type="text" value="\$376"/>	<input type="text" value="\$239"/>
Per Capita Expenditures:	<input type="text" value="\$183"/>	<input type="text" value="\$353"/>	<input type="text" value="\$205"/>
Revenues over (under) Expenditures:	<input type="text" value="\$88,959"/>	<input type="text" value="\$10,436"/>	<input type="text" value="\$11,236"/>
Ratio of Fund Balance to Expenditures:	<input type="text" value="528.40%"/>	<input type="text" value="272.81%"/>	<input type="text" value="148.60%"/>
Ending Fund Balance for FY 00:	<input type="text" value="\$532,261"/>	<input type="text" value="\$189,057"/>	<input type="text" value="\$132,634"/>
Per Capita Ending Fund Balance:	<input type="text" value="\$968"/>	<input type="text" value="\$492"/>	<input type="text" value="\$327"/>
Total Reserved Funds:	<input type="text" value="\$"/>	<input type="text" value="\$14,911"/>	<input type="text" value="\$"/>

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	<input type="text" value="\$"/>	<input type="text" value="\$273,669"/>	<input type="text" value="\$35,000"/>
Per Capita Debt:	<input type="text" value="\$"/>	<input type="text" value="\$641"/>	<input type="text" value="\$87"/>
General Obligation Debt over EAV:	<input type="text" value="0.00%"/>	<input type="text" value="0.55%"/>	<input type="text" value="0.00%"/>

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	<input type="text" value="\$27,597"/>	<input type="text" value="\$292,312"/>	<input type="text" value="\$79,337"/>
Per Capita Beginning Retained Earnings for FY 00:	<input type="text" value="\$50"/>	<input type="text" value="\$646"/>	<input type="text" value="\$202"/>
Revenue Collected During FY 00:	<input type="text" value="\$41,488"/>	<input type="text" value="\$128,161"/>	<input type="text" value="\$57,799"/>
Expenditures During FY 00:	<input type="text" value="\$49,379"/>	<input type="text" value="\$108,879"/>	<input type="text" value="\$57,289"/>
Per Capita Revenue:	<input type="text" value="\$75"/>	<input type="text" value="\$276"/>	<input type="text" value="\$140"/>
Per Capita Expenditures:	<input type="text" value="\$90"/>	<input type="text" value="\$227"/>	<input type="text" value="\$139"/>
Operating Income (loss):	<input type="text" value="- \$7,891"/>	<input type="text" value="\$19,151"/>	<input type="text" value="\$"/>
Ratio of Retained Earnings to Expenditures:	<input type="text" value="39.91%"/>	<input type="text" value="268.22%"/>	<input type="text" value="145.42%"/>
Ending Retained Earnings for FY 00:	<input type="text" value="\$19,706"/>	<input type="text" value="\$316,596"/>	<input type="text" value="\$91,743"/>
Per Capita Ending Retained Earnings:	<input type="text" value="\$36"/>	<input type="text" value="\$706"/>	<input type="text" value="\$221"/>



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Danvers Village **County:** MCLEAN
Population: 1,143 **Equalized Assessed Valuation:** \$10,803,604 **Unit Code:** 064/050/32
Appropriation or Budget: \$378,170 **Accounting Method:** Combination
Employees: Full Time: 2 Part Time: 20 **Salaries Paid:** \$148,034
Data Category: MUNICIPALITIES **Fiscal Year End:** 4/30/00
Data Range: Population Between 1,000 and 25,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$283,958	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$248	\$357	\$275
Revenue Collected During FY 00:	\$305,086	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$275,291	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$267	\$545	\$451
Per Capita Expenditures:	\$241	\$499	\$419
Revenues over (under) Expenditures:	\$29,795	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	118.75%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$326,899	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$286	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$60,000	\$4,188,373	\$1,209,000
Per Capita Debt:	\$52	\$622	\$340
General Obligation Debt over EAV:	0.56%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$963,012	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$843	\$703	\$430
Revenue Collected During FY 00:	\$183,199	\$1,820,328	\$771,410
Expenditures During FY 00:	\$141,399	\$1,650,493	\$717,939
Per Capita Revenue:	\$160	\$314	\$215
Per Capita Expenditures:	\$124	\$289	\$202
Operating Income (loss):	\$41,800	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	691.58%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$977,881	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$856	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Danville City				County:	VERMILION	
Population:	33,600	Equalized Assessed Valuation:	\$251,620,491		Unit Code:	092/030/30	
Appropriation or Budget:	\$28,302,733		Accounting Method:		Modified Accrual		
Employees:	Full Time:	274	Part Time:	12	Salaries Paid:	\$10,703,297	
Data Category:	MUNICIPALITIES				Fiscal Year End:	4/30/00	
Data Range:	Population Greater Than 25,000						

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$6,707,569	\$13,721,307	\$11,719,381
Per Capita Beginning Fund Balance:	\$200	\$283	\$248
Revenue Collected During FY 00:	\$21,116,270	\$35,354,452	\$26,958,184
Expenditures During FY 00:	\$19,745,350	\$32,109,672	\$25,115,226
Per Capita Revenue:	\$628	\$683	\$665
Per Capita Expenditures:	\$588	\$624	\$591
Revenues over (under) Expenditures:	\$1,370,920	\$3,244,777	\$2,758,348
Ratio of Fund Balance to Expenditures:	37.52%	51.68%	43.56%
Ending Fund Balance for FY 00:	\$7,408,817	\$15,094,923	\$13,382,863
Per Capita Ending Fund Balance:	\$221	\$312	\$274
Total Reserved Funds:	\$1,181,511	\$1,904,675	\$695,444

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$14,600,761	\$47,111,032	\$30,892,266
Per Capita Debt:	\$435	\$895	\$742
General Obligation Debt over EAV:	4.80%	4.57%	3.60%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	-\$1,986,458	\$25,432,568	\$14,091,575
Per Capita Beginning Retained Earnings for FY 00:	-\$59	\$464	\$362
Revenue Collected During FY 00:	\$2,279,454	\$12,709,656	\$7,847,176
Expenditures During FY 00:	\$1,993,285	\$10,742,695	\$7,211,435
Per Capita Revenue:	\$68	\$235	\$197
Per Capita Expenditures:	\$59	\$204	\$172
Operating Income (loss):	\$286,169	\$1,966,961	\$906,931
Ratio of Retained Earnings to Expenditures:	-108.97%	255.14%	245.91%
Ending Retained Earnings for FY 00:	-\$2,172,007	\$27,367,263	\$15,513,484
Per Capita Ending Retained Earnings:	-\$65	\$495	\$377



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: County:
Population: Equalized Assessed Valuation: Unit Code:
Appropriation or Budget: Accounting Method:
Employees: Full Time: Part Time: Salaries Paid:
Data Category: Fiscal Year End:
Data Range:
Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	<input type="text" value="\$2,437,547"/>	<input type="text" value="\$13,721,307"/>	<input type="text" value="\$11,719,381"/>
Per Capita Beginning Fund Balance:	<input type="text" value="\$96"/>	<input type="text" value="\$283"/>	<input type="text" value="\$248"/>
Revenue Collected During FY 00:	<input type="text" value="\$9,499,383"/>	<input type="text" value="\$35,354,452"/>	<input type="text" value="\$26,958,184"/>
Expenditures During FY 00:	<input type="text" value="\$8,364,775"/>	<input type="text" value="\$32,109,672"/>	<input type="text" value="\$25,115,226"/>
Per Capita Revenue:	<input type="text" value="\$373"/>	<input type="text" value="\$683"/>	<input type="text" value="\$665"/>
Per Capita Expenditures:	<input type="text" value="\$328"/>	<input type="text" value="\$624"/>	<input type="text" value="\$591"/>
Revenues over (under) Expenditures:	<input type="text" value="\$1,134,608"/>	<input type="text" value="\$3,244,777"/>	<input type="text" value="\$2,758,348"/>
Ratio of Fund Balance to Expenditures:	<input type="text" value="42.70%"/>	<input type="text" value="51.68%"/>	<input type="text" value="43.56%"/>
Ending Fund Balance for FY 00:	<input type="text" value="\$3,572,155"/>	<input type="text" value="\$15,094,923"/>	<input type="text" value="\$13,382,863"/>
Per Capita Ending Fund Balance:	<input type="text" value="\$140"/>	<input type="text" value="\$312"/>	<input type="text" value="\$274"/>
Total Reserved Funds:	<input type="text" value="\$"/>	<input type="text" value="\$1,904,675"/>	<input type="text" value="\$695,444"/>

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	<input type="text" value="\$5,313,993"/>	<input type="text" value="\$47,111,032"/>	<input type="text" value="\$30,892,266"/>
Per Capita Debt:	<input type="text" value="\$208"/>	<input type="text" value="\$895"/>	<input type="text" value="\$742"/>
General Obligation Debt over EAV:	<input type="text" value="0.60%"/>	<input type="text" value="4.57%"/>	<input type="text" value="3.60%"/>

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	<input type="text" value="\$2,784,229"/>	<input type="text" value="\$25,432,568"/>	<input type="text" value="\$14,091,575"/>
Per Capita Beginning Retained Earnings for FY 00:	<input type="text" value="\$109"/>	<input type="text" value="\$464"/>	<input type="text" value="\$362"/>
Revenue Collected During FY 00:	<input type="text" value="\$3,104,164"/>	<input type="text" value="\$12,709,656"/>	<input type="text" value="\$7,847,176"/>
Expenditures During FY 00:	<input type="text" value="\$3,017,778"/>	<input type="text" value="\$10,742,695"/>	<input type="text" value="\$7,211,435"/>
Per Capita Revenue:	<input type="text" value="\$122"/>	<input type="text" value="\$235"/>	<input type="text" value="\$197"/>
Per Capita Expenditures:	<input type="text" value="\$118"/>	<input type="text" value="\$204"/>	<input type="text" value="\$172"/>
Operating Income (loss):	<input type="text" value="\$86,386"/>	<input type="text" value="\$1,966,961"/>	<input type="text" value="\$906,931"/>
Ratio of Retained Earnings to Expenditures:	<input type="text" value="95.12%"/>	<input type="text" value="255.14%"/>	<input type="text" value="245.91%"/>
Ending Retained Earnings for FY 00:	<input type="text" value="\$2,870,615"/>	<input type="text" value="\$27,367,263"/>	<input type="text" value="\$15,513,484"/>
Per Capita Ending Retained Earnings:	<input type="text" value="\$113"/>	<input type="text" value="\$495"/>	<input type="text" value="\$377"/>



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Davis Village				County:	STEPHENSON		
Population:	600		Equalized Assessed Valuation:	\$2,606,974		Unit Code:	089/020/32	
Appropriation or Budget:	\$99,548			Accounting Method:	Modified Accrual			
Employees:	Full Time:		Part Time:	16		Salaries Paid:	\$44,030	
Data Category:	MUNICIPALITIES					Fiscal Year End:	4/30/00	
Data Range:	Population Between 0 and 1,000							

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	-\$126,351	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	-\$211	\$461	\$312
Revenue Collected During FY 00:	\$360,958	\$170,812	\$101,575
Expenditures During FY 00:	\$274,743	\$160,522	\$85,179
Per Capita Revenue:	\$602	\$376	\$239
Per Capita Expenditures:	\$458	\$353	\$205
Revenues over (under) Expenditures:	\$86,215	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	-27.47%	272.81%	148.60%
Ending Fund Balance for FY 00:	-\$75,463	\$189,057	\$132,634
Per Capita Ending Fund Balance:	-\$126	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$711,500	\$273,669	\$35,000
Per Capita Debt:	\$1,186	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$594,150	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$990	\$646	\$202
Revenue Collected During FY 00:	\$123,058	\$128,161	\$57,799
Expenditures During FY 00:	\$91,532	\$108,879	\$57,289
Per Capita Revenue:	\$205	\$276	\$140
Per Capita Expenditures:	\$153	\$227	\$139
Operating Income (loss):	\$31,526	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	749.47%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$686,003	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$1,143	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Davis Junction Village			County:	OGLE	
Population:	500	Equalized Assessed Valuation:	\$7,851,286	Unit Code:	071/023/32	
Appropriation or Budget:	\$1,560,000	Accounting Method:	Cash With Assets			
Employees:	Full Time:		Part Time:	8	Salaries Paid:	\$101,012
Data Category:	MUNICIPALITIES				Fiscal Year End:	4/30/00
Data Range:	Population Between 0 and 1,000					

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$731,087	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$1,462	\$461	\$312
Revenue Collected During FY 00:	\$152,763	\$170,812	\$101,575
Expenditures During FY 00:	\$1,571,956	\$160,522	\$85,179
Per Capita Revenue:	\$306	\$376	\$239
Per Capita Expenditures:	\$3,144	\$353	\$205
Revenues over (under) Expenditures:	-\$1,419,193	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	89.22%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$1,402,447	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$2,805	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$8,400,000	\$273,669	\$35,000
Per Capita Debt:	\$16,800	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$1,213,841	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$2,428	\$646	\$202
Revenue Collected During FY 00:	\$2,173,879	\$128,161	\$57,799
Expenditures During FY 00:	\$532,645	\$108,879	\$57,289
Per Capita Revenue:	\$4,348	\$276	\$140
Per Capita Expenditures:	\$1,065	\$227	\$139
Operating Income (loss):	\$1,641,234	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	143.53%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$764,522	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$1,529	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Dawson Village			County:	SANGAMON		
Population:	582	Equalized Assessed Valuation:	\$4,119,204	Unit Code:	083/040/32		
Appropriation or Budget:	\$535,685		Accounting Method:	Cash With Assets			
Employees:	Full Time:	3	Part Time:		Salaries Paid:	\$74,828	
Data Category:	MUNICIPALITIES				Fiscal Year End:	4/30/00	
Data Range:	Population Between 0 and 1,000						

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$182,682	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$314	\$461	\$312
Revenue Collected During FY 00:	\$410,804	\$170,812	\$101,575
Expenditures During FY 00:	\$318,729	\$160,522	\$85,179
Per Capita Revenue:	\$706	\$376	\$239
Per Capita Expenditures:	\$548	\$353	\$205
Revenues over (under) Expenditures:	\$92,075	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	81.59%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$260,038	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$447	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$342,582	\$273,669	\$35,000
Per Capita Debt:	\$589	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$577,154	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$992	\$646	\$202
Revenue Collected During FY 00:	\$184,912	\$128,161	\$57,799
Expenditures During FY 00:	\$198,388	\$108,879	\$57,289
Per Capita Revenue:	\$318	\$276	\$140
Per Capita Expenditures:	\$341	\$227	\$139
Operating Income (loss):	-\$13,476	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	291.55%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$578,397	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$994	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: De Pue Village County: BUREAU
Population: 1,730 Equalized Assessed Valuation: \$6,219,960 Unit Code: 006/035/32
Appropriation or Budget: \$2,718,963 Accounting Method: Cash With Assets
Employees: Full Time: 12 Part Time: Salaries Paid: \$168,389
Data Category: MUNICIPALITIES Fiscal Year End: 4/30/00
Data Range: Population Between 1,000 and 25,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$342,121	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$198	\$357	\$275
Revenue Collected During FY 00:	\$550,148	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$593,639	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$318	\$545	\$451
Per Capita Expenditures:	\$343	\$499	\$419
Revenues over (under) Expenditures:	-\$43,491	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	50.17%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$297,847	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$172	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$506,606	\$4,188,373	\$1,209,000
Per Capita Debt:	\$293	\$622	\$340
General Obligation Debt over EAV:	2.26%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$253,953	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$147	\$703	\$430
Revenue Collected During FY 00:	\$272,766	\$1,820,328	\$771,410
Expenditures During FY 00:	\$236,813	\$1,650,493	\$717,939
Per Capita Revenue:	\$158	\$314	\$215
Per Capita Expenditures:	\$137	\$289	\$202
Operating Income (loss):	\$35,953	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	106.79%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$252,889	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$146	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	De Soto Village			County:	JACKSON	
Population:	1,600	Equalized Assessed Valuation:	\$6,382,126	Unit Code:	039/025/32	
Appropriation or Budget:	\$866,780	Accounting Method:	Combination			
Employees:	Full Time:	28	Part Time:	9	Salaries Paid:	\$231,168
Data Category:	MUNICIPALITIES				Fiscal Year End:	4/30/00
Data Range:	Population Between 1,000 and 25,000					

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$439,685	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$275	\$357	\$275
Revenue Collected During FY 00:	\$367,141	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$497,526	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$229	\$545	\$451
Per Capita Expenditures:	\$311	\$499	\$419
Revenues over (under) Expenditures:	-\$130,385	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	57.39%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$285,539	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$178	\$392	\$306
Total Reserved Funds:	\$12,107	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$505,000	\$4,188,373	\$1,209,000
Per Capita Debt:	\$316	\$622	\$340
General Obligation Debt over EAV:	2.35%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$226,876	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$142	\$703	\$430
Revenue Collected During FY 00:	\$500,058	\$1,820,328	\$771,410
Expenditures During FY 00:	\$510,458	\$1,650,493	\$717,939
Per Capita Revenue:	\$313	\$314	\$215
Per Capita Expenditures:	\$319	\$289	\$202
Operating Income (loss):	-\$10,400	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	42.41%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$216,476	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$135	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Decatur City			County:	MACON	
Population:	85,306	Equalized Assessed Valuation:	\$613,567,895	Unit Code:	055/020/30	
Appropriation or Budget:	\$99,183,891		Accounting Method:	Modified Accrual		
Employees:	Full Time:	580	Part Time:	35	Salaries Paid:	\$24,213,388
Data Category:	MUNICIPALITIES				Fiscal Year End:	4/30/00
Data Range:	Population Greater Than 25,000					

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$17,246,351	\$13,721,307	\$11,719,381
Per Capita Beginning Fund Balance:	\$202	\$283	\$248
Revenue Collected During FY 00:	\$43,146,246	\$35,354,452	\$26,958,184
Expenditures During FY 00:	\$44,012,358	\$32,109,672	\$25,115,226
Per Capita Revenue:	\$506	\$683	\$665
Per Capita Expenditures:	\$516	\$624	\$591
Revenues over (under) Expenditures:	-\$866,112	\$3,244,777	\$2,758,348
Ratio of Fund Balance to Expenditures:	37.18%	51.68%	43.56%
Ending Fund Balance for FY 00:	\$16,365,411	\$15,094,923	\$13,382,863
Per Capita Ending Fund Balance:	\$192	\$312	\$274
Total Reserved Funds:	\$16,792	\$1,904,675	\$695,444

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$45,436,000	\$47,111,032	\$30,892,266
Per Capita Debt:	\$533	\$895	\$742
General Obligation Debt over EAV:	7.41%	4.57%	3.60%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$58,713,984	\$25,432,568	\$14,091,575
Per Capita Beginning Retained Earnings for FY 00:	\$688	\$464	\$362
Revenue Collected During FY 00:	\$20,007,979	\$12,709,656	\$7,847,176
Expenditures During FY 00:	\$16,304,800	\$10,742,695	\$7,211,435
Per Capita Revenue:	\$235	\$235	\$197
Per Capita Expenditures:	\$191	\$204	\$172
Operating Income (loss):	\$3,703,179	\$1,966,961	\$906,931
Ratio of Retained Earnings to Expenditures:	581.25%	255.14%	245.91%
Ending Retained Earnings for FY 00:	\$94,772,133	\$27,367,263	\$15,513,484
Per Capita Ending Retained Earnings:	\$1,111	\$495	\$377



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Deer Creek City				County:	TAZEWELL		
Population:	630	Equalized Assessed Valuation:	\$3,799,894		Unit Code:	090/020/30		
Appropriation or Budget:	\$388,556		Accounting Method:	Cash With Assets				
Employees:	Full Time:	2	Part Time:	10	Salaries Paid:	\$87,789		
Data Category:	MUNICIPALITIES					Fiscal Year End:	4/30/00	
Data Range:	Population Between 0 and 1,000							

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$73,958	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$117	\$461	\$312
Revenue Collected During FY 00:	\$253,481	\$170,812	\$101,575
Expenditures During FY 00:	\$211,281	\$160,522	\$85,179
Per Capita Revenue:	\$402	\$376	\$239
Per Capita Expenditures:	\$335	\$353	\$205
Revenues over (under) Expenditures:	\$42,200	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	54.98%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$116,158	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$184	\$492	\$327
Total Reserved Funds:	\$56,081	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$409,710	\$273,669	\$35,000
Per Capita Debt:	\$650	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$204,902	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$325	\$646	\$202
Revenue Collected During FY 00:	\$115,280	\$128,161	\$57,799
Expenditures During FY 00:	\$136,958	\$108,879	\$57,289
Per Capita Revenue:	\$183	\$276	\$140
Per Capita Expenditures:	\$217	\$227	\$139
Operating Income (loss):	-\$21,678	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	133.78%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$183,224	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$291	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Deer Grove Village		County:	WHITESIDE	
Population:	44	Equalized Assessed Valuation:	\$383,554	Unit Code:	098/020/32
Appropriation or Budget:	\$36,000	Accounting Method:	Cash		
Employees:	Full Time: 9	Part Time:		Salaries Paid:	\$2,065
Data Category:	MUNICIPALITIES			Fiscal Year End:	4/30/00
Data Range:	Population Between 0 and 1,000				

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$23,201	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$527	\$461	\$312
Revenue Collected During FY 00:	\$11,059	\$170,812	\$101,575
Expenditures During FY 00:	\$7,738	\$160,522	\$85,179
Per Capita Revenue:	\$251	\$376	\$239
Per Capita Expenditures:	\$176	\$353	\$205
Revenues over (under) Expenditures:	\$3,321	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	342.75%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$26,522	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$603	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$	\$646	\$202
Revenue Collected During FY 00:	\$	\$128,161	\$57,799
Expenditures During FY 00:	\$	\$108,879	\$57,289
Per Capita Revenue:	\$	\$276	\$140
Per Capita Expenditures:	\$	\$227	\$139
Operating Income (loss):	\$	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	0.00%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: County:
Population: Equalized Assessed Valuation: Unit Code:
Appropriation or Budget: Accounting Method:
Employees: Full Time: Part Time: Salaries Paid:
Data Category: Fiscal Year End:
Data Range:

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	<input type="text" value="\$2,603,825"/>	<input type="text" value="\$2,182,499"/>	<input type="text" value="\$1,012,303"/>
Per Capita Beginning Fund Balance:	<input type="text" value="\$839"/>	<input type="text" value="\$357"/>	<input type="text" value="\$275"/>
Revenue Collected During FY 00:	<input type="text" value="\$1,455,700"/>	<input type="text" value="\$3,755,056"/>	<input type="text" value="\$1,806,951"/>
Expenditures During FY 00:	<input type="text" value="\$1,604,100"/>	<input type="text" value="\$3,440,568"/>	<input type="text" value="\$1,631,064"/>
Per Capita Revenue:	<input type="text" value="\$469"/>	<input type="text" value="\$545"/>	<input type="text" value="\$451"/>
Per Capita Expenditures:	<input type="text" value="\$517"/>	<input type="text" value="\$499"/>	<input type="text" value="\$419"/>
Revenues over (under) Expenditures:	<input type="text" value="-\$148,400"/>	<input type="text" value="\$314,487"/>	<input type="text" value="\$93,428"/>
Ratio of Fund Balance to Expenditures:	<input type="text" value="165.27%"/>	<input type="text" value="89.18%"/>	<input type="text" value="68.85%"/>
Ending Fund Balance for FY 00:	<input type="text" value="\$2,651,116"/>	<input type="text" value="\$2,413,516"/>	<input type="text" value="\$1,107,007"/>
Per Capita Ending Fund Balance:	<input type="text" value="\$855"/>	<input type="text" value="\$392"/>	<input type="text" value="\$306"/>
Total Reserved Funds:	<input type="text" value="\$"/>	<input type="text" value="\$317,085"/>	<input type="text" value="\$11,269"/>

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	<input type="text" value="\$"/>	<input type="text" value="\$4,188,373"/>	<input type="text" value="\$1,209,000"/>
Per Capita Debt:	<input type="text" value="\$"/>	<input type="text" value="\$622"/>	<input type="text" value="\$340"/>
General Obligation Debt over EAV:	<input type="text" value="0.00%"/>	<input type="text" value="1.82%"/>	<input type="text" value="0.00%"/>

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	<input type="text" value="\$"/>	<input type="text" value="\$3,860,484"/>	<input type="text" value="\$1,471,793"/>
Per Capita Beginning Retained Earnings for FY 00:	<input type="text" value="\$"/>	<input type="text" value="\$703"/>	<input type="text" value="\$430"/>
Revenue Collected During FY 00:	<input type="text" value="\$"/>	<input type="text" value="\$1,820,328"/>	<input type="text" value="\$771,410"/>
Expenditures During FY 00:	<input type="text" value="\$"/>	<input type="text" value="\$1,650,493"/>	<input type="text" value="\$717,939"/>
Per Capita Revenue:	<input type="text" value="\$"/>	<input type="text" value="\$314"/>	<input type="text" value="\$215"/>
Per Capita Expenditures:	<input type="text" value="\$"/>	<input type="text" value="\$289"/>	<input type="text" value="\$202"/>
Operating Income (loss):	<input type="text" value="\$"/>	<input type="text" value="\$169,526"/>	<input type="text" value="\$32,553"/>
Ratio of Retained Earnings to Expenditures:	<input type="text" value="0.00%"/>	<input type="text" value="270.18%"/>	<input type="text" value="209.22%"/>
Ending Retained Earnings for FY 00:	<input type="text" value="\$"/>	<input type="text" value="\$4,095,744"/>	<input type="text" value="\$1,544,942"/>
Per Capita Ending Retained Earnings:	<input type="text" value="\$"/>	<input type="text" value="\$738"/>	<input type="text" value="\$462"/>



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: County:
Population: Equalized Assessed Valuation: Unit Code:
Appropriation or Budget: Accounting Method:
Employees: Full Time: Part Time: Salaries Paid:
Data Category: Fiscal Year End:
Data Range:
Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	<input type="text" value="\$16,195,180"/>	<input type="text" value="\$2,182,499"/>	<input type="text" value="\$1,012,303"/>
Per Capita Beginning Fund Balance:	<input type="text" value="\$900"/>	<input type="text" value="\$357"/>	<input type="text" value="\$275"/>
Revenue Collected During FY 00:	<input type="text" value="\$11,678,611"/>	<input type="text" value="\$3,755,056"/>	<input type="text" value="\$1,806,951"/>
Expenditures During FY 00:	<input type="text" value="\$8,665,306"/>	<input type="text" value="\$3,440,568"/>	<input type="text" value="\$1,631,064"/>
Per Capita Revenue:	<input type="text" value="\$649"/>	<input type="text" value="\$545"/>	<input type="text" value="\$451"/>
Per Capita Expenditures:	<input type="text" value="\$481"/>	<input type="text" value="\$499"/>	<input type="text" value="\$419"/>
Revenues over (under) Expenditures:	<input type="text" value="\$3,013,305"/>	<input type="text" value="\$314,487"/>	<input type="text" value="\$93,428"/>
Ratio of Fund Balance to Expenditures:	<input type="text" value="206.19%"/>	<input type="text" value="89.18%"/>	<input type="text" value="68.85%"/>
Ending Fund Balance for FY 00:	<input type="text" value="\$17,867,150"/>	<input type="text" value="\$2,413,516"/>	<input type="text" value="\$1,107,007"/>
Per Capita Ending Fund Balance:	<input type="text" value="\$993"/>	<input type="text" value="\$392"/>	<input type="text" value="\$306"/>
Total Reserved Funds:	<input type="text" value="\$4,370,978"/>	<input type="text" value="\$317,085"/>	<input type="text" value="\$11,269"/>

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	<input type="text" value="\$27,560,000"/>	<input type="text" value="\$4,188,373"/>	<input type="text" value="\$1,209,000"/>
Per Capita Debt:	<input type="text" value="\$1,531"/>	<input type="text" value="\$622"/>	<input type="text" value="\$340"/>
General Obligation Debt over EAV:	<input type="text" value="3.93%"/>	<input type="text" value="1.82%"/>	<input type="text" value="0.00%"/>

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	<input type="text" value="\$7,299,705"/>	<input type="text" value="\$3,860,484"/>	<input type="text" value="\$1,471,793"/>
Per Capita Beginning Retained Earnings for FY 00:	<input type="text" value="\$405"/>	<input type="text" value="\$703"/>	<input type="text" value="\$430"/>
Revenue Collected During FY 00:	<input type="text" value="\$7,435,931"/>	<input type="text" value="\$1,820,328"/>	<input type="text" value="\$771,410"/>
Expenditures During FY 00:	<input type="text" value="\$6,036,338"/>	<input type="text" value="\$1,650,493"/>	<input type="text" value="\$717,939"/>
Per Capita Revenue:	<input type="text" value="\$413"/>	<input type="text" value="\$314"/>	<input type="text" value="\$215"/>
Per Capita Expenditures:	<input type="text" value="\$335"/>	<input type="text" value="\$289"/>	<input type="text" value="\$202"/>
Operating Income (loss):	<input type="text" value="\$1,399,593"/>	<input type="text" value="\$169,526"/>	<input type="text" value="\$32,553"/>
Ratio of Retained Earnings to Expenditures:	<input type="text" value="144.71%"/>	<input type="text" value="270.18%"/>	<input type="text" value="209.22%"/>
Ending Retained Earnings for FY 00:	<input type="text" value="\$8,735,102"/>	<input type="text" value="\$4,095,744"/>	<input type="text" value="\$1,544,942"/>
Per Capita Ending Retained Earnings:	<input type="text" value="\$485"/>	<input type="text" value="\$738"/>	<input type="text" value="\$462"/>



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Dekalb City				County:	DEKALB	
Population:	36,315	Equalized Assessed Valuation:	\$355,680,722		Unit Code:	019/015/30	
Appropriation or Budget:	\$40,568,178		Accounting Method:	Modified Accrual			
Employees:	Full Time:	206	Part Time:	41	Salaries Paid:	\$11,215,901	
Data Category:	MUNICIPALITIES				Fiscal Year End:	6/30/00	
Data Range:	Population Greater Than 25,000						

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$3,492,334	\$13,721,307	\$11,719,381
Per Capita Beginning Fund Balance:	\$96	\$283	\$248
Revenue Collected During FY 00:	\$19,975,539	\$35,354,452	\$26,958,184
Expenditures During FY 00:	\$19,559,116	\$32,109,672	\$25,115,226
Per Capita Revenue:	\$550	\$683	\$665
Per Capita Expenditures:	\$539	\$624	\$591
Revenues over (under) Expenditures:	\$416,423	\$3,244,777	\$2,758,348
Ratio of Fund Balance to Expenditures:	22.41%	51.68%	43.56%
Ending Fund Balance for FY 00:	\$4,383,485	\$15,094,923	\$13,382,863
Per Capita Ending Fund Balance:	\$121	\$312	\$274
Total Reserved Funds:	\$106,521	\$1,904,675	\$695,444

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$33,662,081	\$47,111,032	\$30,892,266
Per Capita Debt:	\$927	\$895	\$742
General Obligation Debt over EAV:	6.45%	4.57%	3.60%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$5,068,633	\$25,432,568	\$14,091,575
Per Capita Beginning Retained Earnings for FY 00:	\$140	\$464	\$362
Revenue Collected During FY 00:	\$4,458,125	\$12,709,656	\$7,847,176
Expenditures During FY 00:	\$3,274,591	\$10,742,695	\$7,211,435
Per Capita Revenue:	\$123	\$235	\$197
Per Capita Expenditures:	\$90	\$204	\$172
Operating Income (loss):	\$1,183,534	\$1,966,961	\$906,931
Ratio of Retained Earnings to Expenditures:	179.59%	255.14%	245.91%
Ending Retained Earnings for FY 00:	\$5,880,773	\$27,367,263	\$15,513,484
Per Capita Ending Retained Earnings:	\$162	\$495	\$377



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Deland Village		County:	PIATT	
Population:	458	Equalized Assessed Valuation:	\$2,925,903	Unit Code:	074/030/32
Appropriation or Budget:	\$300,568		Accounting Method:	Cash With Assets	
Employees:	Full Time: 1	Part Time: 2	Salaries Paid:	\$36,631	
Data Category:	MUNICIPALITIES		Fiscal Year End:	4/30/00	
Data Range:	Population Between 0 and 1,000				

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$186,816	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$408	\$461	\$312
Revenue Collected During FY 00:	\$103,390	\$170,812	\$101,575
Expenditures During FY 00:	\$88,882	\$160,522	\$85,179
Per Capita Revenue:	\$226	\$376	\$239
Per Capita Expenditures:	\$194	\$353	\$205
Revenues over (under) Expenditures:	\$14,508	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	222.92%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$198,132	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$433	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	-\$15,474	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	-\$34	\$646	\$202
Revenue Collected During FY 00:	\$64,125	\$128,161	\$57,799
Expenditures During FY 00:	\$50,460	\$108,879	\$57,289
Per Capita Revenue:	\$140	\$276	\$140
Per Capita Expenditures:	\$110	\$227	\$139
Operating Income (loss):	\$13,665	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	13.26%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$6,691	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$15	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Delavan City County: TAZEWELL
Population: 1,642 Equalized Assessed Valuation: \$11,956,369 Unit Code: 090/025/30
Appropriation or Budget: \$946,850 Accounting Method: Cash With Assets
Employees: Full Time: 9 Part Time: 12 Salaries Paid: \$278,288
Data Category: MUNICIPALITIES Fiscal Year End: 4/30/00
Data Range: Population Between 1,000 and 25,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$276,423	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$168	\$357	\$275
Revenue Collected During FY 00:	\$530,460	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$515,819	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$323	\$545	\$451
Per Capita Expenditures:	\$314	\$499	\$419
Revenues over (under) Expenditures:	\$14,641	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	52.07%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$268,564	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$164	\$392	\$306
Total Reserved Funds:	\$69,420	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$4,188,373	\$1,209,000
Per Capita Debt:	\$	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$358,099	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$218	\$703	\$430
Revenue Collected During FY 00:	\$296,633	\$1,820,328	\$771,410
Expenditures During FY 00:	\$173,667	\$1,650,493	\$717,939
Per Capita Revenue:	\$181	\$314	\$215
Per Capita Expenditures:	\$106	\$289	\$202
Operating Income (loss):	\$122,966	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	277.00%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$481,065	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$293	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Des Plaines City				County:	COOK	
Population:	58,720		Equalized Assessed Valuation:	\$1,464,627,774		Unit Code:	016/140/30
Appropriation or Budget:	\$106,923,825			Accounting Method:	Modified Accrual		
Employees:	Full Time:	401	Part Time:	69	Salaries Paid:	\$24,183,792	
Data Category:	MUNICIPALITIES				Fiscal Year End:	12/31/00	
Data Range:	Population Greater Than 25,000						
					Blended Component Units Included:	2	

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$13,816,799	\$13,721,307	\$11,719,381
Per Capita Beginning Fund Balance:	\$235	\$283	\$248
Revenue Collected During FY 00:	\$41,692,079	\$35,354,452	\$26,958,184
Expenditures During FY 00:	\$40,696,595	\$32,109,672	\$25,115,226
Per Capita Revenue:	\$710	\$683	\$665
Per Capita Expenditures:	\$693	\$624	\$591
Revenues over (under) Expenditures:	\$995,484	\$3,244,777	\$2,758,348
Ratio of Fund Balance to Expenditures:	32.88%	51.68%	43.56%
Ending Fund Balance for FY 00:	\$13,382,863	\$15,094,923	\$13,382,863
Per Capita Ending Fund Balance:	\$228	\$312	\$274
Total Reserved Funds:	\$2,157,911	\$1,904,675	\$695,444

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$64,542,243	\$47,111,032	\$30,892,266
Per Capita Debt:	\$1,099	\$895	\$742
General Obligation Debt over EAV:	4.34%	4.57%	3.60%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$11,125,195	\$25,432,568	\$14,091,575
Per Capita Beginning Retained Earnings for FY 00:	\$189	\$464	\$362
Revenue Collected During FY 00:	\$8,043,948	\$12,709,656	\$7,847,176
Expenditures During FY 00:	\$8,791,797	\$10,742,695	\$7,211,435
Per Capita Revenue:	\$137	\$235	\$197
Per Capita Expenditures:	\$150	\$204	\$172
Operating Income (loss):	-\$747,849	\$1,966,961	\$906,931
Ratio of Retained Earnings to Expenditures:	115.80%	255.14%	245.91%
Ending Retained Earnings for FY 00:	\$10,181,062	\$27,367,263	\$15,513,484
Per Capita Ending Retained Earnings:	\$173	\$495	\$377



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Detroit Village		County:	PIKE	
Population:	126	Equalized Assessed Valuation:	\$1,145	Unit Code:	075/020/32
Appropriation or Budget:	\$9,265	Accounting Method:	Cash		
Employees:	Full Time: 9	Part Time:		Salaries Paid:	\$2,415
Data Category:	MUNICIPALITIES			Fiscal Year End:	3/31/00
Data Range:	Population Between 0 and 1,000				

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$98,753	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$784	\$461	\$312
Revenue Collected During FY 00:	\$16,359	\$170,812	\$101,575
Expenditures During FY 00:	\$12,416	\$160,522	\$85,179
Per Capita Revenue:	\$130	\$376	\$239
Per Capita Expenditures:	\$99	\$353	\$205
Revenues over (under) Expenditures:	\$3,943	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	827.13%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$102,696	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$815	\$492	\$327
Total Reserved Funds:	\$4,011	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$	\$646	\$202
Revenue Collected During FY 00:	\$	\$128,161	\$57,799
Expenditures During FY 00:	\$	\$108,879	\$57,289
Per Capita Revenue:	\$	\$276	\$140
Per Capita Expenditures:	\$	\$227	\$139
Operating Income (loss):	\$	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	0.00%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Dewitt Village		County:	DEWITT		
Population:	122	Equalized Assessed Valuation:	\$1,105,156	Unit Code:	020/015/32	
Appropriation or Budget:	\$61,501	Accounting Method:	Cash With Assets			
Employees:	Full Time:	Part Time:	4	Salaries Paid:	\$13,350	
Data Category:	MUNICIPALITIES				Fiscal Year End:	4/30/00
Data Range:	Population Between 0 and 1,000					

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$10,219	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$84	\$461	\$312
Revenue Collected During FY 00:	\$33,597	\$170,812	\$101,575
Expenditures During FY 00:	\$19,165	\$160,522	\$85,179
Per Capita Revenue:	\$275	\$376	\$239
Per Capita Expenditures:	\$157	\$353	\$205
Revenues over (under) Expenditures:	\$14,432	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	73.84%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$14,151	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$116	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$148,011	\$273,669	\$35,000
Per Capita Debt:	\$1,213	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$218,686	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$1,793	\$646	\$202
Revenue Collected During FY 00:	\$24,378	\$128,161	\$57,799
Expenditures During FY 00:	\$38,756	\$108,879	\$57,289
Per Capita Revenue:	\$200	\$276	\$140
Per Capita Expenditures:	\$318	\$227	\$139
Operating Income (loss):	-\$14,378	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	554.26%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$214,808	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$1,761	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Diamond Village		County:	GRUNDY	
Population:	1,050	Equalized Assessed Valuation:	\$12,418,937	Unit Code:	032/030/32
Appropriation or Budget:	\$1,485,100	Accounting Method:	Cash With Assets		
Employees:	Full Time: 2	Part Time: 1	Salaries Paid:	\$58,817	
Data Category:	MUNICIPALITIES			Fiscal Year End:	4/30/00
Data Range:	Population Between 1,000 and 25,000				

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$419,119	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$399	\$357	\$275
Revenue Collected During FY 00:	\$414,543	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$254,627	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$395	\$545	\$451
Per Capita Expenditures:	\$243	\$499	\$419
Revenues over (under) Expenditures:	\$159,916	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	227.41%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$579,035	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$551	\$392	\$306
Total Reserved Funds:	\$13,069	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$455,000	\$4,188,373	\$1,209,000
Per Capita Debt:	\$433	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$462,438	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$440	\$703	\$430
Revenue Collected During FY 00:	\$421,435	\$1,820,328	\$771,410
Expenditures During FY 00:	\$252,601	\$1,650,493	\$717,939
Per Capita Revenue:	\$401	\$314	\$215
Per Capita Expenditures:	\$241	\$289	\$202
Operating Income (loss):	\$168,834	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	59.89%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$151,272	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$144	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Dieterich Village				County:	EFFINGHAM		
Population:	568	Equalized Assessed Valuation:	\$3,887,983		Unit Code:	025/020/32		
Appropriation or Budget:	\$1,316,000		Accounting Method:	Cash With Assets				
Employees:	Full Time:	4	Part Time:	1	Salaries Paid:	\$89,316		
Data Category:	MUNICIPALITIES					Fiscal Year End:	4/30/00	
Data Range:	Population Between 0 and 1,000							

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$112,685	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$198	\$461	\$312
Revenue Collected During FY 00:	\$298,635	\$170,812	\$101,575
Expenditures During FY 00:	\$232,888	\$160,522	\$85,179
Per Capita Revenue:	\$526	\$376	\$239
Per Capita Expenditures:	\$410	\$353	\$205
Revenues over (under) Expenditures:	\$65,747	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	76.62%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$178,432	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$314	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$148,000	\$273,669	\$35,000
Per Capita Debt:	\$261	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$145,427	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$256	\$646	\$202
Revenue Collected During FY 00:	\$120,090	\$128,161	\$57,799
Expenditures During FY 00:	\$95,794	\$108,879	\$57,289
Per Capita Revenue:	\$211	\$276	\$140
Per Capita Expenditures:	\$169	\$227	\$139
Operating Income (loss):	\$24,296	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	182.67%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$174,988	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$308	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Divernon Village			County:	SANGAMON	
Population:	1,178	Equalized Assessed Valuation:	\$9,408,432	Unit Code:	083/045/32	
Appropriation or Budget:	\$640,000		Accounting Method:	Cash With Assets		
Employees:	Full Time:	7	Part Time:	12	Salaries Paid:	\$214,640
Data Category:	MUNICIPALITIES				Fiscal Year End:	4/30/00
Data Range:	Population Between 1,000 and 25,000					

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$322,935	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$274	\$357	\$275
Revenue Collected During FY 00:	\$416,769	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$268,762	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$354	\$545	\$451
Per Capita Expenditures:	\$228	\$499	\$419
Revenues over (under) Expenditures:	\$148,007	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	103.95%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$279,390	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$237	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$275,000	\$4,188,373	\$1,209,000
Per Capita Debt:	\$233	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$2,084,585	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$1,770	\$703	\$430
Revenue Collected During FY 00:	\$667,028	\$1,820,328	\$771,410
Expenditures During FY 00:	\$741,992	\$1,650,493	\$717,939
Per Capita Revenue:	\$566	\$314	\$215
Per Capita Expenditures:	\$630	\$289	\$202
Operating Income (loss):	-\$74,964	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	269.49%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$1,999,621	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$1,697	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Dix Village	County:	JEFFERSON		
Population:	450	Equalized Assessed Valuation:	\$2,897,828	Unit Code:	041/025/32
Appropriation or Budget:	\$299,850	Accounting Method:	Cash With Assets		
Employees:	Full Time: 11	Part Time:		Salaries Paid:	\$7,010
Data Category:	MUNICIPALITIES	Fiscal Year End:	6/30/00		
Data Range:	Population Between 0 and 1,000				

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$174,868	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$389	\$461	\$312
Revenue Collected During FY 00:	\$134,583	\$170,812	\$101,575
Expenditures During FY 00:	\$124,320	\$160,522	\$85,179
Per Capita Revenue:	\$299	\$376	\$239
Per Capita Expenditures:	\$276	\$353	\$205
Revenues over (under) Expenditures:	\$10,263	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	148.91%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$185,131	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$411	\$492	\$327
Total Reserved Funds:	\$83,000	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$	\$646	\$202
Revenue Collected During FY 00:	\$	\$128,161	\$57,799
Expenditures During FY 00:	\$	\$108,879	\$57,289
Per Capita Revenue:	\$	\$276	\$140
Per Capita Expenditures:	\$	\$227	\$139
Operating Income (loss):	\$	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	0.00%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: County:
Population: Equalized Assessed Valuation: Unit Code:
Appropriation or Budget: Accounting Method:
Employees: Full Time: Part Time: Salaries Paid:
Data Category: Fiscal Year End:
Data Range:
Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	<input type="text" value="\$5,575,545"/>	<input type="text" value="\$2,182,499"/>	<input type="text" value="\$1,012,303"/>
Per Capita Beginning Fund Balance:	<input type="text" value="\$368"/>	<input type="text" value="\$357"/>	<input type="text" value="\$275"/>
Revenue Collected During FY 00:	<input type="text" value="\$8,556,762"/>	<input type="text" value="\$3,755,056"/>	<input type="text" value="\$1,806,951"/>
Expenditures During FY 00:	<input type="text" value="\$6,303,232"/>	<input type="text" value="\$3,440,568"/>	<input type="text" value="\$1,631,064"/>
Per Capita Revenue:	<input type="text" value="\$565"/>	<input type="text" value="\$545"/>	<input type="text" value="\$451"/>
Per Capita Expenditures:	<input type="text" value="\$416"/>	<input type="text" value="\$499"/>	<input type="text" value="\$419"/>
Revenues over (under) Expenditures:	<input type="text" value="\$2,253,530"/>	<input type="text" value="\$314,487"/>	<input type="text" value="\$93,428"/>
Ratio of Fund Balance to Expenditures:	<input type="text" value="106.24%"/>	<input type="text" value="89.18%"/>	<input type="text" value="68.85%"/>
Ending Fund Balance for FY 00:	<input type="text" value="\$6,696,743"/>	<input type="text" value="\$2,413,516"/>	<input type="text" value="\$1,107,007"/>
Per Capita Ending Fund Balance:	<input type="text" value="\$442"/>	<input type="text" value="\$392"/>	<input type="text" value="\$306"/>
Total Reserved Funds:	<input type="text" value="\$94,460"/>	<input type="text" value="\$317,085"/>	<input type="text" value="\$11,269"/>

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	<input type="text" value="\$1,985,000"/>	<input type="text" value="\$4,188,373"/>	<input type="text" value="\$1,209,000"/>
Per Capita Debt:	<input type="text" value="\$131"/>	<input type="text" value="\$622"/>	<input type="text" value="\$340"/>
General Obligation Debt over EAV:	<input type="text" value="0.22%"/>	<input type="text" value="1.82%"/>	<input type="text" value="0.00%"/>

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	<input type="text" value="\$7,256,970"/>	<input type="text" value="\$3,860,484"/>	<input type="text" value="\$1,471,793"/>
Per Capita Beginning Retained Earnings for FY 00:	<input type="text" value="\$480"/>	<input type="text" value="\$703"/>	<input type="text" value="\$430"/>
Revenue Collected During FY 00:	<input type="text" value="\$3,704,763"/>	<input type="text" value="\$1,820,328"/>	<input type="text" value="\$771,410"/>
Expenditures During FY 00:	<input type="text" value="\$2,056,313"/>	<input type="text" value="\$1,650,493"/>	<input type="text" value="\$717,939"/>
Per Capita Revenue:	<input type="text" value="\$245"/>	<input type="text" value="\$314"/>	<input type="text" value="\$215"/>
Per Capita Expenditures:	<input type="text" value="\$136"/>	<input type="text" value="\$289"/>	<input type="text" value="\$202"/>
Operating Income (loss):	<input type="text" value="\$1,648,450"/>	<input type="text" value="\$169,526"/>	<input type="text" value="\$32,553"/>
Ratio of Retained Earnings to Expenditures:	<input type="text" value="416.06%"/>	<input type="text" value="270.18%"/>	<input type="text" value="209.22%"/>
Ending Retained Earnings for FY 00:	<input type="text" value="\$8,555,420"/>	<input type="text" value="\$4,095,744"/>	<input type="text" value="\$1,544,942"/>
Per Capita Ending Retained Earnings:	<input type="text" value="\$565"/>	<input type="text" value="\$738"/>	<input type="text" value="\$462"/>



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Dongola Village	County:	UNION
Population:	950	Equalized Assessed Valuation:	\$2,347,988
Unit Code:	091/025/32		
Appropriation or Budget:	\$779,550	Accounting Method:	Cash With Assets
Employees:	Full Time: 4	Part Time: 1	Salaries Paid: \$94,728
Data Category:	MUNICIPALITIES		
Data Range:	Population Between 0 and 1,000		
Fiscal Year End:	4/30/00		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$179,080	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$189	\$461	\$312
Revenue Collected During FY 00:	\$232,538	\$170,812	\$101,575
Expenditures During FY 00:	\$209,945	\$160,522	\$85,179
Per Capita Revenue:	\$245	\$376	\$239
Per Capita Expenditures:	\$221	\$353	\$205
Revenues over (under) Expenditures:	\$22,593	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	96.06%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$201,673	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$212	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$150,000	\$273,669	\$35,000
Per Capita Debt:	\$158	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$781,737	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$823	\$646	\$202
Revenue Collected During FY 00:	\$201,441	\$128,161	\$57,799
Expenditures During FY 00:	\$196,396	\$108,879	\$57,289
Per Capita Revenue:	\$212	\$276	\$140
Per Capita Expenditures:	\$207	\$227	\$139
Operating Income (loss):	\$5,045	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	400.61%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$786,782	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$828	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Donnellson Village				County:	MONTGOMERY	
Population:	187		Equalized Assessed Valuation:	\$628,687		Unit Code:	068/025/32
Appropriation or Budget:	\$304,893			Accounting Method:	Cash With Assets		
Employees:	Full Time:		Part Time:	6		Salaries Paid:	\$12,352
Data Category:	MUNICIPALITIES					Fiscal Year End:	4/30/00
Data Range:	Population Between 0 and 1,000						

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$35,423	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$189	\$461	\$312
Revenue Collected During FY 00:	\$47,171	\$170,812	\$101,575
Expenditures During FY 00:	\$51,482	\$160,522	\$85,179
Per Capita Revenue:	\$252	\$376	\$239
Per Capita Expenditures:	\$275	\$353	\$205
Revenues over (under) Expenditures:	-\$4,311	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	85.08%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$43,799	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$234	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$147,450	\$273,669	\$35,000
Per Capita Debt:	\$789	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$25,908	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$139	\$646	\$202
Revenue Collected During FY 00:	\$105,546	\$128,161	\$57,799
Expenditures During FY 00:	\$102,211	\$108,879	\$57,289
Per Capita Revenue:	\$564	\$276	\$140
Per Capita Expenditures:	\$547	\$227	\$139
Operating Income (loss):	\$3,335	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	28.62%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$29,256	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$156	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: County:
Population: Equalized Assessed Valuation: Unit Code:
Appropriation or Budget: Accounting Method:
Employees: Full Time: Part Time: Salaries Paid:
Data Category: Fiscal Year End:
Data Range:

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	<input type="text" value="\$154,418"/>	<input type="text" value="\$174,258"/>	<input type="text" value="\$117,154"/>
Per Capita Beginning Fund Balance:	<input type="text" value="\$428"/>	<input type="text" value="\$461"/>	<input type="text" value="\$312"/>
Revenue Collected During FY 00:	<input type="text" value="\$68,969"/>	<input type="text" value="\$170,812"/>	<input type="text" value="\$101,575"/>
Expenditures During FY 00:	<input type="text" value="\$77,398"/>	<input type="text" value="\$160,522"/>	<input type="text" value="\$85,179"/>
Per Capita Revenue:	<input type="text" value="\$191"/>	<input type="text" value="\$376"/>	<input type="text" value="\$239"/>
Per Capita Expenditures:	<input type="text" value="\$214"/>	<input type="text" value="\$353"/>	<input type="text" value="\$205"/>
Revenues over (under) Expenditures:	<input type="text" value="-\$8,429"/>	<input type="text" value="\$10,436"/>	<input type="text" value="\$11,236"/>
Ratio of Fund Balance to Expenditures:	<input type="text" value="188.62%"/>	<input type="text" value="272.81%"/>	<input type="text" value="148.60%"/>
Ending Fund Balance for FY 00:	<input type="text" value="\$145,989"/>	<input type="text" value="\$189,057"/>	<input type="text" value="\$132,634"/>
Per Capita Ending Fund Balance:	<input type="text" value="\$404"/>	<input type="text" value="\$492"/>	<input type="text" value="\$327"/>
Total Reserved Funds:	<input type="text" value="\$6,963"/>	<input type="text" value="\$14,911"/>	<input type="text" value="\$"/>

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	<input type="text" value="\$13,000"/>	<input type="text" value="\$273,669"/>	<input type="text" value="\$35,000"/>
Per Capita Debt:	<input type="text" value="\$36"/>	<input type="text" value="\$641"/>	<input type="text" value="\$87"/>
General Obligation Debt over EAV:	<input type="text" value="0.00%"/>	<input type="text" value="0.55%"/>	<input type="text" value="0.00%"/>

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	<input type="text" value="\$65,630"/>	<input type="text" value="\$292,312"/>	<input type="text" value="\$79,337"/>
Per Capita Beginning Retained Earnings for FY 00:	<input type="text" value="\$182"/>	<input type="text" value="\$646"/>	<input type="text" value="\$202"/>
Revenue Collected During FY 00:	<input type="text" value="\$29,220"/>	<input type="text" value="\$128,161"/>	<input type="text" value="\$57,799"/>
Expenditures During FY 00:	<input type="text" value="\$31,003"/>	<input type="text" value="\$108,879"/>	<input type="text" value="\$57,289"/>
Per Capita Revenue:	<input type="text" value="\$81"/>	<input type="text" value="\$276"/>	<input type="text" value="\$140"/>
Per Capita Expenditures:	<input type="text" value="\$86"/>	<input type="text" value="\$227"/>	<input type="text" value="\$139"/>
Operating Income (loss):	<input type="text" value="-\$1,783"/>	<input type="text" value="\$19,151"/>	<input type="text" value="\$"/>
Ratio of Retained Earnings to Expenditures:	<input type="text" value="205.94%"/>	<input type="text" value="268.22%"/>	<input type="text" value="145.42%"/>
Ending Retained Earnings for FY 00:	<input type="text" value="\$63,847"/>	<input type="text" value="\$316,596"/>	<input type="text" value="\$91,743"/>
Per Capita Ending Retained Earnings:	<input type="text" value="\$177"/>	<input type="text" value="\$706"/>	<input type="text" value="\$221"/>



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Dorchester Village				County:	MACOUPIN		
Population:	150		Equalized Assessed Valuation:	\$605,879		Unit Code:	056/035/32	
Appropriation or Budget:	\$47,300			Accounting Method:	Cash With Assets			
Employees:	Full Time:		Part Time:	11		Salaries Paid:	\$9,377	
Data Category:	MUNICIPALITIES					Fiscal Year End:	4/30/00	
Data Range:	Population Between 0 and 1,000							

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$92,162	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$614	\$461	\$312
Revenue Collected During FY 00:	\$27,905	\$170,812	\$101,575
Expenditures During FY 00:	\$18,628	\$160,522	\$85,179
Per Capita Revenue:	\$186	\$376	\$239
Per Capita Expenditures:	\$124	\$353	\$205
Revenues over (under) Expenditures:	\$9,277	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	559.58%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$104,239	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$695	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$124,424	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$829	\$646	\$202
Revenue Collected During FY 00:	\$64,831	\$128,161	\$57,799
Expenditures During FY 00:	\$56,941	\$108,879	\$57,289
Per Capita Revenue:	\$432	\$276	\$140
Per Capita Expenditures:	\$380	\$227	\$139
Operating Income (loss):	\$7,890	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	234.12%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$133,311	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$889	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Dover Village	County:	BUREAU		
Population:	165	Equalized Assessed Valuation:	\$878,190	Unit Code:	006/040/32
Appropriation or Budget:	\$33,550	Accounting Method:	Cash With Assets		
Employees:	Full Time:	Part Time:	3	Salaries Paid:	\$8,705
Data Category:	MUNICIPALITIES	Fiscal Year End:	4/30/00		
Data Range:	Population Between 0 and 1,000				

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$47,591	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$288	\$461	\$312
Revenue Collected During FY 00:	\$46,302	\$170,812	\$101,575
Expenditures During FY 00:	\$33,655	\$160,522	\$85,179
Per Capita Revenue:	\$281	\$376	\$239
Per Capita Expenditures:	\$204	\$353	\$205
Revenues over (under) Expenditures:	\$12,647	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	178.99%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$60,238	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$365	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$27,123	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$164	\$646	\$202
Revenue Collected During FY 00:	\$12,827	\$128,161	\$57,799
Expenditures During FY 00:	\$15,687	\$108,879	\$57,289
Per Capita Revenue:	\$78	\$276	\$140
Per Capita Expenditures:	\$95	\$227	\$139
Operating Income (loss):	-\$2,860	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	154.67%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$24,263	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$147	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Dowell Village			County:	JACKSON
Population:	500	Equalized Assessed Valuation:	\$978,144	Unit Code:	039/030/32
Appropriation or Budget:	\$625,640	Accounting Method:	Cash With Assets		
Employees:	Full Time: 3	Part Time:	2	Salaries Paid:	\$59,298
Data Category:	MUNICIPALITIES			Fiscal Year End:	6/30/00
Data Range:	Population Between 0 and 1,000				

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$234,039	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$468	\$461	\$312
Revenue Collected During FY 00:	\$252,838	\$170,812	\$101,575
Expenditures During FY 00:	\$242,187	\$160,522	\$85,179
Per Capita Revenue:	\$506	\$376	\$239
Per Capita Expenditures:	\$484	\$353	\$205
Revenues over (under) Expenditures:	\$10,651	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	101.03%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$244,690	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$489	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$177,000	\$273,669	\$35,000
Per Capita Debt:	\$354	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$577,518	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$1,155	\$646	\$202
Revenue Collected During FY 00:	\$380,356	\$128,161	\$57,799
Expenditures During FY 00:	\$337,197	\$108,879	\$57,289
Per Capita Revenue:	\$761	\$276	\$140
Per Capita Expenditures:	\$674	\$227	\$139
Operating Income (loss):	\$43,159	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	184.07%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$620,677	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$1,241	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Downers Grove Village **County:** DUPAGE

Population: 49,137 **Equalized Assessed Valuation:** \$1,337,860,000 **Unit Code:** 022/042/32

Appropriation or Budget: \$67,520,677 **Accounting Method:** Combination

Employees: Full Time: 326 Part Time: 44 **Salaries Paid:** \$19,395,466

Data Category: MUNICIPALITIES **Fiscal Year End:** 4/30/00

Data Range: Population Greater Than 25,000

Blended Component Units Included: 2

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$11,084,195	\$13,721,307	\$11,719,381
Per Capita Beginning Fund Balance:	\$226	\$283	\$248
Revenue Collected During FY 00:	\$34,843,638	\$35,354,452	\$26,958,184
Expenditures During FY 00:	\$38,913,888	\$32,109,672	\$25,115,226
Per Capita Revenue:	\$709	\$683	\$665
Per Capita Expenditures:	\$792	\$624	\$591
Revenues over (under) Expenditures:	-\$4,070,250	\$3,244,777	\$2,758,348
Ratio of Fund Balance to Expenditures:	32.94%	51.68%	43.56%
Ending Fund Balance for FY 00:	\$12,817,172	\$15,094,923	\$13,382,863
Per Capita Ending Fund Balance:	\$261	\$312	\$274
Total Reserved Funds:	\$8,840	\$1,904,675	\$695,444

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$16,886,421	\$47,111,032	\$30,892,266
Per Capita Debt:	\$344	\$895	\$742
General Obligation Debt over EAV:	1.26%	4.57%	3.60%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$31,950,955	\$25,432,568	\$14,091,575
Per Capita Beginning Retained Earnings for FY 00:	\$650	\$464	\$362
Revenue Collected During FY 00:	\$7,772,166	\$12,709,656	\$7,847,176
Expenditures During FY 00:	\$7,924,880	\$10,742,695	\$7,211,435
Per Capita Revenue:	\$158	\$235	\$197
Per Capita Expenditures:	\$161	\$204	\$172
Operating Income (loss):	-\$152,714	\$1,966,961	\$906,931
Ratio of Retained Earnings to Expenditures:	400.30%	255.14%	245.91%
Ending Retained Earnings for FY 00:	\$31,723,241	\$27,367,263	\$15,513,484
Per Capita Ending Retained Earnings:	\$646	\$495	\$377



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Downs Village County: MCLEAN
Population: 750 Equalized Assessed Valuation: \$6,298,010 Unit Code: 064/055/32
Appropriation or Budget: \$6,604,410 Accounting Method: Cash With Assets
Employees: Full Time: 1 Part Time: 21 Salaries Paid: \$73,971
Data Category: MUNICIPALITIES Fiscal Year End: 4/30/00
Data Range: Population Between 0 and 1,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$201,475	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$269	\$461	\$312
Revenue Collected During FY 00:	\$233,092	\$170,812	\$101,575
Expenditures During FY 00:	\$187,699	\$160,522	\$85,179
Per Capita Revenue:	\$311	\$376	\$239
Per Capita Expenditures:	\$250	\$353	\$205
Revenues over (under) Expenditures:	\$45,393	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	96.65%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$181,409	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$242	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$30,000	\$273,669	\$35,000
Per Capita Debt:	\$40	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	-\$17,389	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	-\$23	\$646	\$202
Revenue Collected During FY 00:	\$104,105	\$128,161	\$57,799
Expenditures During FY 00:	\$77,246	\$108,879	\$57,289
Per Capita Revenue:	\$139	\$276	\$140
Per Capita Expenditures:	\$103	\$227	\$139
Operating Income (loss):	\$26,859	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	-13.40%	268.22%	145.42%
Ending Retained Earnings for FY 00:	-\$10,353	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	-\$14	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Du Bois Village				County:	WASHINGTON	
Population:	225	Equalized Assessed Valuation:	\$930,805		Unit Code:	095/020/32	
Appropriation or Budget:	\$223,500		Accounting Method:	Cash With Assets			
Employees:	Full Time:		Part Time:	2	Salaries Paid:	\$30,550	
Data Category:	MUNICIPALITIES					Fiscal Year End:	6/30/00
Data Range:	Population Between 0 and 1,000						

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$149,395	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$664	\$461	\$312
Revenue Collected During FY 00:	\$164,787	\$170,812	\$101,575
Expenditures During FY 00:	\$255,448	\$160,522	\$85,179
Per Capita Revenue:	\$732	\$376	\$239
Per Capita Expenditures:	\$1,135	\$353	\$205
Revenues over (under) Expenditures:	-\$90,661	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	22.99%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$58,734	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$261	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$202,000	\$273,669	\$35,000
Per Capita Debt:	\$898	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$1,082,415	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$4,811	\$646	\$202
Revenue Collected During FY 00:	\$71,318	\$128,161	\$57,799
Expenditures During FY 00:	\$103,936	\$108,879	\$57,289
Per Capita Revenue:	\$317	\$276	\$140
Per Capita Expenditures:	\$462	\$227	\$139
Operating Income (loss):	-\$32,618	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	1010.04%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$1,049,797	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$4,666	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Du Quoin City			County:	PERRY
Population:	6,448	Equalized Assessed Valuation:	\$32,350,790	Unit Code:	073/015/30
Appropriation or Budget:	\$4,968,210	Accounting Method:	Cash With Assets		
Employees:	Full Time: 41	Part Time:	34	Salaries Paid:	\$1,413,792
Data Category:	MUNICIPALITIES			Fiscal Year End:	12/31/00
Data Range:	Population Between 1,000 and 25,000				

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$829,251	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$129	\$357	\$275
Revenue Collected During FY 00:	\$2,919,523	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$3,226,871	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$453	\$545	\$451
Per Capita Expenditures:	\$500	\$499	\$419
Revenues over (under) Expenditures:	-\$307,348	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	15.97%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$515,337	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$80	\$392	\$306
Total Reserved Funds:	\$650,642	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$118,220	\$4,188,373	\$1,209,000
Per Capita Debt:	\$18	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$164,069	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$25	\$703	\$430
Revenue Collected During FY 00:	\$1,627,240	\$1,820,328	\$771,410
Expenditures During FY 00:	\$1,298,558	\$1,650,493	\$717,939
Per Capita Revenue:	\$252	\$314	\$215
Per Capita Expenditures:	\$201	\$289	\$202
Operating Income (loss):	\$328,682	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	38.05%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$494,049	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$77	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: County:
Population: Equalized Assessed Valuation: Unit Code:
Appropriation or Budget: Accounting Method:
Employees: Full Time: Part Time: Salaries Paid:
Data Category: Fiscal Year End:
Data Range:
Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	<input type="text" value="\$62,967"/>	<input type="text" value="\$174,258"/>	<input type="text" value="\$117,154"/>
Per Capita Beginning Fund Balance:	<input type="text" value="\$243"/>	<input type="text" value="\$461"/>	<input type="text" value="\$312"/>
Revenue Collected During FY 00:	<input type="text" value="\$52,853"/>	<input type="text" value="\$170,812"/>	<input type="text" value="\$101,575"/>
Expenditures During FY 00:	<input type="text" value="\$35,597"/>	<input type="text" value="\$160,522"/>	<input type="text" value="\$85,179"/>
Per Capita Revenue:	<input type="text" value="\$204"/>	<input type="text" value="\$376"/>	<input type="text" value="\$239"/>
Per Capita Expenditures:	<input type="text" value="\$137"/>	<input type="text" value="\$353"/>	<input type="text" value="\$205"/>
Revenues over (under) Expenditures:	<input type="text" value="\$17,256"/>	<input type="text" value="\$10,436"/>	<input type="text" value="\$11,236"/>
Ratio of Fund Balance to Expenditures:	<input type="text" value="225.36%"/>	<input type="text" value="272.81%"/>	<input type="text" value="148.60%"/>
Ending Fund Balance for FY 00:	<input type="text" value="\$80,223"/>	<input type="text" value="\$189,057"/>	<input type="text" value="\$132,634"/>
Per Capita Ending Fund Balance:	<input type="text" value="\$310"/>	<input type="text" value="\$492"/>	<input type="text" value="\$327"/>
Total Reserved Funds:	<input type="text" value="\$"/>	<input type="text" value="\$14,911"/>	<input type="text" value="\$"/>

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	<input type="text" value="\$"/>	<input type="text" value="\$273,669"/>	<input type="text" value="\$35,000"/>
Per Capita Debt:	<input type="text" value="\$"/>	<input type="text" value="\$641"/>	<input type="text" value="\$87"/>
General Obligation Debt over EAV:	<input type="text" value="0.00%"/>	<input type="text" value="0.55%"/>	<input type="text" value="0.00%"/>

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	<input type="text" value="\$"/>	<input type="text" value="\$292,312"/>	<input type="text" value="\$79,337"/>
Per Capita Beginning Retained Earnings for FY 00:	<input type="text" value="\$"/>	<input type="text" value="\$646"/>	<input type="text" value="\$202"/>
Revenue Collected During FY 00:	<input type="text" value="\$"/>	<input type="text" value="\$128,161"/>	<input type="text" value="\$57,799"/>
Expenditures During FY 00:	<input type="text" value="\$"/>	<input type="text" value="\$108,879"/>	<input type="text" value="\$57,289"/>
Per Capita Revenue:	<input type="text" value="\$"/>	<input type="text" value="\$276"/>	<input type="text" value="\$140"/>
Per Capita Expenditures:	<input type="text" value="\$"/>	<input type="text" value="\$227"/>	<input type="text" value="\$139"/>
Operating Income (loss):	<input type="text" value="\$"/>	<input type="text" value="\$19,151"/>	<input type="text" value="\$"/>
Ratio of Retained Earnings to Expenditures:	<input type="text" value="0.00%"/>	<input type="text" value="268.22%"/>	<input type="text" value="145.42%"/>
Ending Retained Earnings for FY 00:	<input type="text" value="\$"/>	<input type="text" value="\$316,596"/>	<input type="text" value="\$91,743"/>
Per Capita Ending Retained Earnings:	<input type="text" value="\$"/>	<input type="text" value="\$706"/>	<input type="text" value="\$221"/>



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: County:
Population: Equalized Assessed Valuation: Unit Code:
Appropriation or Budget: Accounting Method:
Employees: Full Time: Part Time: Salaries Paid:
Data Category: Fiscal Year End:
Data Range:

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	<input type="text" value="\$360,612"/>	<input type="text" value="\$174,258"/>	<input type="text" value="\$117,154"/>
Per Capita Beginning Fund Balance:	<input type="text" value="\$424"/>	<input type="text" value="\$461"/>	<input type="text" value="\$312"/>
Revenue Collected During FY 00:	<input type="text" value="\$256,974"/>	<input type="text" value="\$170,812"/>	<input type="text" value="\$101,575"/>
Expenditures During FY 00:	<input type="text" value="\$215,013"/>	<input type="text" value="\$160,522"/>	<input type="text" value="\$85,179"/>
Per Capita Revenue:	<input type="text" value="\$302"/>	<input type="text" value="\$376"/>	<input type="text" value="\$239"/>
Per Capita Expenditures:	<input type="text" value="\$253"/>	<input type="text" value="\$353"/>	<input type="text" value="\$205"/>
Revenues over (under) Expenditures:	<input type="text" value="\$41,961"/>	<input type="text" value="\$10,436"/>	<input type="text" value="\$11,236"/>
Ratio of Fund Balance to Expenditures:	<input type="text" value="191.19%"/>	<input type="text" value="272.81%"/>	<input type="text" value="148.60%"/>
Ending Fund Balance for FY 00:	<input type="text" value="\$411,073"/>	<input type="text" value="\$189,057"/>	<input type="text" value="\$132,634"/>
Per Capita Ending Fund Balance:	<input type="text" value="\$483"/>	<input type="text" value="\$492"/>	<input type="text" value="\$327"/>
Total Reserved Funds:	<input type="text" value="\$16,573"/>	<input type="text" value="\$14,911"/>	<input type="text" value="\$"/>

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	<input type="text" value="\$234,000"/>	<input type="text" value="\$273,669"/>	<input type="text" value="\$35,000"/>
Per Capita Debt:	<input type="text" value="\$275"/>	<input type="text" value="\$641"/>	<input type="text" value="\$87"/>
General Obligation Debt over EAV:	<input type="text" value="0.00%"/>	<input type="text" value="0.55%"/>	<input type="text" value="0.00%"/>

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	<input type="text" value="\$1,080,537"/>	<input type="text" value="\$292,312"/>	<input type="text" value="\$79,337"/>
Per Capita Beginning Retained Earnings for FY 00:	<input type="text" value="\$1,270"/>	<input type="text" value="\$646"/>	<input type="text" value="\$202"/>
Revenue Collected During FY 00:	<input type="text" value="\$215,361"/>	<input type="text" value="\$128,161"/>	<input type="text" value="\$57,799"/>
Expenditures During FY 00:	<input type="text" value="\$189,922"/>	<input type="text" value="\$108,879"/>	<input type="text" value="\$57,289"/>
Per Capita Revenue:	<input type="text" value="\$253"/>	<input type="text" value="\$276"/>	<input type="text" value="\$140"/>
Per Capita Expenditures:	<input type="text" value="\$223"/>	<input type="text" value="\$227"/>	<input type="text" value="\$139"/>
Operating Income (loss):	<input type="text" value="\$25,439"/>	<input type="text" value="\$19,151"/>	<input type="text" value="\$"/>
Ratio of Retained Earnings to Expenditures:	<input type="text" value="577.86%"/>	<input type="text" value="268.22%"/>	<input type="text" value="145.42%"/>
Ending Retained Earnings for FY 00:	<input type="text" value="\$1,097,476"/>	<input type="text" value="\$316,596"/>	<input type="text" value="\$91,743"/>
Per Capita Ending Retained Earnings:	<input type="text" value="\$1,290"/>	<input type="text" value="\$706"/>	<input type="text" value="\$221"/>



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Dupo Village			County:	ST. CLAIR	
Population:	3,731	Equalized Assessed Valuation:	\$22,460,444	Unit Code:	088/040/32	
Appropriation or Budget:	\$2,719,792		Accounting Method:	Modified Accrual		
Employees:	Full Time:	16	Part Time:	15	Salaries Paid:	\$693,050
Data Category:	MUNICIPALITIES				Fiscal Year End:	4/30/00
Data Range:	Population Between 1,000 and 25,000					

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$469,432	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$126	\$357	\$275
Revenue Collected During FY 00:	\$1,694,106	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$1,584,159	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$454	\$545	\$451
Per Capita Expenditures:	\$425	\$499	\$419
Revenues over (under) Expenditures:	\$109,947	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	35.54%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$563,027	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$151	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$3,805,705	\$4,188,373	\$1,209,000
Per Capita Debt:	\$1,020	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$2,430,486	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$651	\$703	\$430
Revenue Collected During FY 00:	\$2,035,422	\$1,820,328	\$771,410
Expenditures During FY 00:	\$1,693,493	\$1,650,493	\$717,939
Per Capita Revenue:	\$546	\$314	\$215
Per Capita Expenditures:	\$454	\$289	\$202
Operating Income (loss):	\$341,929	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	163.49%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$2,768,627	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$742	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: County:
Population: Equalized Assessed Valuation: Unit Code:
Appropriation or Budget: Accounting Method:
Employees: Full Time: Part Time: Salaries Paid:
Data Category: Fiscal Year End:
Data Range:

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	<input type="text" value="\$806,172"/>	<input type="text" value="\$2,182,499"/>	<input type="text" value="\$1,012,303"/>
Per Capita Beginning Fund Balance:	<input type="text" value="\$733"/>	<input type="text" value="\$357"/>	<input type="text" value="\$275"/>
Revenue Collected During FY 00:	<input type="text" value="\$668,758"/>	<input type="text" value="\$3,755,056"/>	<input type="text" value="\$1,806,951"/>
Expenditures During FY 00:	<input type="text" value="\$886,535"/>	<input type="text" value="\$3,440,568"/>	<input type="text" value="\$1,631,064"/>
Per Capita Revenue:	<input type="text" value="\$608"/>	<input type="text" value="\$545"/>	<input type="text" value="\$451"/>
Per Capita Expenditures:	<input type="text" value="\$806"/>	<input type="text" value="\$499"/>	<input type="text" value="\$419"/>
Revenues over (under) Expenditures:	<input type="text" value="-\$217,777"/>	<input type="text" value="\$314,487"/>	<input type="text" value="\$93,428"/>
Ratio of Fund Balance to Expenditures:	<input type="text" value="69.62%"/>	<input type="text" value="89.18%"/>	<input type="text" value="68.85%"/>
Ending Fund Balance for FY 00:	<input type="text" value="\$617,214"/>	<input type="text" value="\$2,413,516"/>	<input type="text" value="\$1,107,007"/>
Per Capita Ending Fund Balance:	<input type="text" value="\$561"/>	<input type="text" value="\$392"/>	<input type="text" value="\$306"/>
Total Reserved Funds:	<input type="text" value="\$"/>	<input type="text" value="\$317,085"/>	<input type="text" value="\$11,269"/>

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	<input type="text" value="\$184,680"/>	<input type="text" value="\$4,188,373"/>	<input type="text" value="\$1,209,000"/>
Per Capita Debt:	<input type="text" value="\$168"/>	<input type="text" value="\$622"/>	<input type="text" value="\$340"/>
General Obligation Debt over EAV:	<input type="text" value="0.00%"/>	<input type="text" value="1.82%"/>	<input type="text" value="0.00%"/>

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	<input type="text" value="\$199,102"/>	<input type="text" value="\$3,860,484"/>	<input type="text" value="\$1,471,793"/>
Per Capita Beginning Retained Earnings for FY 00:	<input type="text" value="\$181"/>	<input type="text" value="\$703"/>	<input type="text" value="\$430"/>
Revenue Collected During FY 00:	<input type="text" value="\$674,401"/>	<input type="text" value="\$1,820,328"/>	<input type="text" value="\$771,410"/>
Expenditures During FY 00:	<input type="text" value="\$781,128"/>	<input type="text" value="\$1,650,493"/>	<input type="text" value="\$717,939"/>
Per Capita Revenue:	<input type="text" value="\$613"/>	<input type="text" value="\$314"/>	<input type="text" value="\$215"/>
Per Capita Expenditures:	<input type="text" value="\$710"/>	<input type="text" value="\$289"/>	<input type="text" value="\$202"/>
Operating Income (loss):	<input type="text" value="-\$106,727"/>	<input type="text" value="\$169,526"/>	<input type="text" value="\$32,553"/>
Ratio of Retained Earnings to Expenditures:	<input type="text" value="26.88%"/>	<input type="text" value="270.18%"/>	<input type="text" value="209.22%"/>
Ending Retained Earnings for FY 00:	<input type="text" value="\$209,945"/>	<input type="text" value="\$4,095,744"/>	<input type="text" value="\$1,544,942"/>
Per Capita Ending Retained Earnings:	<input type="text" value="\$191"/>	<input type="text" value="\$738"/>	<input type="text" value="\$462"/>



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Dwight Village				County:	LIVINGSTON	
Population:	4,230	Equalized Assessed Valuation:	\$44,816,180		Unit Code:	053/030/32	
Appropriation or Budget:	\$2,195,088		Accounting Method:	Cash With Assets			
Employees:	Full Time:	25	Part Time:	31	Salaries Paid:	\$330,644	
Data Category:	MUNICIPALITIES				Fiscal Year End:	3/31/00	
Data Range:	Population Between 1,000 and 25,000						

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$198,298	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$47	\$357	\$275
Revenue Collected During FY 00:	\$2,183,971	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$2,203,513	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$516	\$545	\$451
Per Capita Expenditures:	\$521	\$499	\$419
Revenues over (under) Expenditures:	-\$19,542	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	3.39%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$74,786	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$18	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$6,182,831	\$4,188,373	\$1,209,000
Per Capita Debt:	\$1,462	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$418,879	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$99	\$703	\$430
Revenue Collected During FY 00:	\$1,188,388	\$1,820,328	\$771,410
Expenditures During FY 00:	\$1,128,202	\$1,650,493	\$717,939
Per Capita Revenue:	\$281	\$314	\$215
Per Capita Expenditures:	\$267	\$289	\$202
Operating Income (loss):	\$60,186	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	42.46%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$479,065	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$113	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: County:
Population: Equalized Assessed Valuation: Unit Code:
Appropriation or Budget: Accounting Method:
Employees: Full Time: Part Time: Salaries Paid:
Data Category: Fiscal Year End:
Data Range:

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	<input type="text" value="\$35,013"/>	<input type="text" value="\$174,258"/>	<input type="text" value="\$117,154"/>
Per Capita Beginning Fund Balance:	<input type="text" value="\$233"/>	<input type="text" value="\$461"/>	<input type="text" value="\$312"/>
Revenue Collected During FY 00:	<input type="text" value="\$19,320"/>	<input type="text" value="\$170,812"/>	<input type="text" value="\$101,575"/>
Expenditures During FY 00:	<input type="text" value="\$14,920"/>	<input type="text" value="\$160,522"/>	<input type="text" value="\$85,179"/>
Per Capita Revenue:	<input type="text" value="\$129"/>	<input type="text" value="\$376"/>	<input type="text" value="\$239"/>
Per Capita Expenditures:	<input type="text" value="\$99"/>	<input type="text" value="\$353"/>	<input type="text" value="\$205"/>
Revenues over (under) Expenditures:	<input type="text" value="\$4,400"/>	<input type="text" value="\$10,436"/>	<input type="text" value="\$11,236"/>
Ratio of Fund Balance to Expenditures:	<input type="text" value="264.16%"/>	<input type="text" value="272.81%"/>	<input type="text" value="148.60%"/>
Ending Fund Balance for FY 00:	<input type="text" value="\$39,413"/>	<input type="text" value="\$189,057"/>	<input type="text" value="\$132,634"/>
Per Capita Ending Fund Balance:	<input type="text" value="\$263"/>	<input type="text" value="\$492"/>	<input type="text" value="\$327"/>
Total Reserved Funds:	<input type="text" value="\$"/>	<input type="text" value="\$14,911"/>	<input type="text" value="\$"/>

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	<input type="text" value="\$19,000"/>	<input type="text" value="\$273,669"/>	<input type="text" value="\$35,000"/>
Per Capita Debt:	<input type="text" value="\$127"/>	<input type="text" value="\$641"/>	<input type="text" value="\$87"/>
General Obligation Debt over EAV:	<input type="text" value="0.00%"/>	<input type="text" value="0.55%"/>	<input type="text" value="0.00%"/>

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	<input type="text" value="\$122,130"/>	<input type="text" value="\$292,312"/>	<input type="text" value="\$79,337"/>
Per Capita Beginning Retained Earnings for FY 00:	<input type="text" value="\$814"/>	<input type="text" value="\$646"/>	<input type="text" value="\$202"/>
Revenue Collected During FY 00:	<input type="text" value="\$27,032"/>	<input type="text" value="\$128,161"/>	<input type="text" value="\$57,799"/>
Expenditures During FY 00:	<input type="text" value="\$19,885"/>	<input type="text" value="\$108,879"/>	<input type="text" value="\$57,289"/>
Per Capita Revenue:	<input type="text" value="\$180"/>	<input type="text" value="\$276"/>	<input type="text" value="\$140"/>
Per Capita Expenditures:	<input type="text" value="\$133"/>	<input type="text" value="\$227"/>	<input type="text" value="\$139"/>
Operating Income (loss):	<input type="text" value="\$7,147"/>	<input type="text" value="\$19,151"/>	<input type="text" value="\$"/>
Ratio of Retained Earnings to Expenditures:	<input type="text" value="650.12%"/>	<input type="text" value="268.22%"/>	<input type="text" value="145.42%"/>
Ending Retained Earnings for FY 00:	<input type="text" value="\$129,277"/>	<input type="text" value="\$316,596"/>	<input type="text" value="\$91,743"/>
Per Capita Ending Retained Earnings:	<input type="text" value="\$862"/>	<input type="text" value="\$706"/>	<input type="text" value="\$221"/>



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Earlville City			County:	LASALLE	
Population:	1,347	Equalized Assessed Valuation:	\$14,531,900	Unit Code:	050/020/30	
Appropriation or Budget:	\$2,044,535	Accounting Method:		Cash With Assets		
Employees:	Full Time:	6	Part Time:	10	Salaries Paid:	\$227,071
Data Category:	MUNICIPALITIES				Fiscal Year End:	4/30/00
Data Range:	Population Between 1,000 and 25,000					

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$67,157	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$50	\$357	\$275
Revenue Collected During FY 00:	\$548,231	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$523,705	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$407	\$545	\$451
Per Capita Expenditures:	\$389	\$499	\$419
Revenues over (under) Expenditures:	\$24,526	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	8.67%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$45,396	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$34	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$400,000	\$4,188,373	\$1,209,000
Per Capita Debt:	\$297	\$622	\$340
General Obligation Debt over EAV:	2.75%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$1,103,905	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$820	\$703	\$430
Revenue Collected During FY 00:	\$289,249	\$1,820,328	\$771,410
Expenditures During FY 00:	\$334,004	\$1,650,493	\$717,939
Per Capita Revenue:	\$215	\$314	\$215
Per Capita Expenditures:	\$248	\$289	\$202
Operating Income (loss):	-\$44,755	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	316.06%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$1,055,655	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$784	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: East Alton Village County: MADISON
Population: 7,063 Equalized Assessed Valuation: \$62,863,804 Unit Code: 057/030/32
Appropriation or Budget: \$6,519,600 Accounting Method: Modified Accrual
Employees: Full Time: 48 Part Time: 21 Salaries Paid: \$2,180,466
Data Category: MUNICIPALITIES Fiscal Year End: 4/30/00
Data Range: Population Between 1,000 and 25,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$1,646,625	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$233	\$357	\$275
Revenue Collected During FY 00:	\$3,754,214	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$3,210,913	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$532	\$545	\$451
Per Capita Expenditures:	\$455	\$499	\$419
Revenues over (under) Expenditures:	\$543,301	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	64.44%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$2,069,254	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$293	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$3,929,127	\$4,188,373	\$1,209,000
Per Capita Debt:	\$556	\$622	\$340
General Obligation Debt over EAV:	6.00%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$4,508,405	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$638	\$703	\$430
Revenue Collected During FY 00:	\$1,414,224	\$1,820,328	\$771,410
Expenditures During FY 00:	\$1,419,599	\$1,650,493	\$717,939
Per Capita Revenue:	\$200	\$314	\$215
Per Capita Expenditures:	\$201	\$289	\$202
Operating Income (loss):	-\$5,375	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	326.00%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$4,627,952	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$655	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	East Brooklyn Village		County:	GRUNDY		
Population:	102	Equalized Assessed Valuation:	\$1,286,430	Unit Code:	032/035/32	
Appropriation or Budget:	\$20,000		Accounting Method:	Cash		
Employees:	Full Time:		Part Time:	9	Salaries Paid:	\$3,670
Data Category:	MUNICIPALITIES				Fiscal Year End:	4/30/00
Data Range:	Population Between 0 and 1,000					

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$51,008	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$500	\$461	\$312
Revenue Collected During FY 00:	\$20,409	\$170,812	\$101,575
Expenditures During FY 00:	\$12,208	\$160,522	\$85,179
Per Capita Revenue:	\$200	\$376	\$239
Per Capita Expenditures:	\$120	\$353	\$205
Revenues over (under) Expenditures:	\$8,201	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	485.00%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$59,209	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$580	\$492	\$327
Total Reserved Funds:	\$7,178	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$	\$646	\$202
Revenue Collected During FY 00:	\$	\$128,161	\$57,799
Expenditures During FY 00:	\$	\$108,879	\$57,289
Per Capita Revenue:	\$	\$276	\$140
Per Capita Expenditures:	\$	\$227	\$139
Operating Income (loss):	\$	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	0.00%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: East Cape Girardeau Village **County:** ALEXANDER

Population: 451 **Equalized Assessed Valuation:** \$1,282,805 **Unit Code:** 002/012/32

Appropriation or Budget: \$75,000 **Accounting Method:** Cash With Assets

Employees: Full Time: Part Time: 9 **Salaries Paid:** \$14,675

Data Category: MUNICIPALITIES **Fiscal Year End:** 6/30/00

Data Range: Population Between 0 and 1,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$190,564	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$423	\$461	\$312
Revenue Collected During FY 00:	\$86,890	\$170,812	\$101,575
Expenditures During FY 00:	\$58,338	\$160,522	\$85,179
Per Capita Revenue:	\$193	\$376	\$239
Per Capita Expenditures:	\$129	\$353	\$205
Revenues over (under) Expenditures:	\$28,552	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	375.60%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$219,116	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$486	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$1,311,062	\$273,669	\$35,000
Per Capita Debt:	\$2,907	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	-\$16,458	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	-\$36	\$646	\$202
Revenue Collected During FY 00:	\$57,361	\$128,161	\$57,799
Expenditures During FY 00:	\$103,451	\$108,879	\$57,289
Per Capita Revenue:	\$127	\$276	\$140
Per Capita Expenditures:	\$229	\$227	\$139
Operating Income (loss):	-\$46,090	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	-60.46%	268.22%	145.42%
Ending Retained Earnings for FY 00:	-\$62,548	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	-\$139	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	East Carondelet Village		County:	ST. CLAIR	
Population:	631	Equalized Assessed Valuation:	\$1,915,522	Unit Code:	088/045/32
Appropriation or Budget:	\$135,970		Accounting Method:	Modified Accrual	
Employees:	Full Time: 1	Part Time: 7	Salaries Paid:	\$41,344	
Data Category:	MUNICIPALITIES		Fiscal Year End:	4/30/00	
Data Range:	Population Between 0 and 1,000				

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$94,651	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$150	\$461	\$312
Revenue Collected During FY 00:	\$147,649	\$170,812	\$101,575
Expenditures During FY 00:	\$135,970	\$160,522	\$85,179
Per Capita Revenue:	\$234	\$376	\$239
Per Capita Expenditures:	\$215	\$353	\$205
Revenues over (under) Expenditures:	\$11,679	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	74.16%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$100,834	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$160	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$	\$646	\$202
Revenue Collected During FY 00:	\$	\$128,161	\$57,799
Expenditures During FY 00:	\$	\$108,879	\$57,289
Per Capita Revenue:	\$	\$276	\$140
Per Capita Expenditures:	\$	\$227	\$139
Operating Income (loss):	\$	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	0.00%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: East Dubuque City **County:** JO DAVIESS
Population: 1,914 **Equalized Assessed Valuation:** \$17,798,492 **Unit Code:** 043/015/30
Appropriation or Budget: \$3,873,198 **Accounting Method:** Cash With Assets
Employees: Full Time: 12 Part Time: 15 **Salaries Paid:** \$587,000
Data Category: MUNICIPALITIES **Fiscal Year End:** 4/30/00
Data Range: Population Between 1,000 and 25,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$504,496	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$264	\$357	\$275
Revenue Collected During FY 00:	\$1,038,750	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$945,328	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$543	\$545	\$451
Per Capita Expenditures:	\$494	\$499	\$419
Revenues over (under) Expenditures:	\$93,422	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	61.87%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$584,875	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$306	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$904,187	\$4,188,373	\$1,209,000
Per Capita Debt:	\$472	\$622	\$340
General Obligation Debt over EAV:	1.40%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$81,916	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$43	\$703	\$430
Revenue Collected During FY 00:	\$387,771	\$1,820,328	\$771,410
Expenditures During FY 00:	\$415,008	\$1,650,493	\$717,939
Per Capita Revenue:	\$203	\$314	\$215
Per Capita Expenditures:	\$217	\$289	\$202
Operating Income (loss):	-\$27,237	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	6.91%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$28,697	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$15	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: East Dundee Village **County:** KANE
Population: 3,200 **Equalized Assessed Valuation:** \$75,016,608 **Unit Code:** 045/030/32
Appropriation or Budget: \$7,751,200 **Accounting Method:** Modified Accrual
Employees: Full Time: 28 Part Time: 9 **Salaries Paid:** \$1,408,790
Data Category: MUNICIPALITIES **Fiscal Year End:** 4/30/00
Data Range: Population Between 1,000 and 25,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$1,920,674	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$600	\$357	\$275
Revenue Collected During FY 00:	\$3,050,247	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$2,725,022	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$953	\$545	\$451
Per Capita Expenditures:	\$852	\$499	\$419
Revenues over (under) Expenditures:	\$325,225	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	69.39%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$1,890,899	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$591	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$5,974,840	\$4,188,373	\$1,209,000
Per Capita Debt:	\$1,867	\$622	\$340
General Obligation Debt over EAV:	0.41%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	-\$242,787	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	-\$76	\$703	\$430
Revenue Collected During FY 00:	\$662,919	\$1,820,328	\$771,410
Expenditures During FY 00:	\$909,970	\$1,650,493	\$717,939
Per Capita Revenue:	\$207	\$314	\$215
Per Capita Expenditures:	\$284	\$289	\$202
Operating Income (loss):	-\$247,051	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	-53.83%	270.18%	209.22%
Ending Retained Earnings for FY 00:	-\$489,838	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	-\$153	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: East Galesburg Village **County:** KNOX
Population: 813 **Equalized Assessed Valuation:** \$6,575,296 **Unit Code:** 048/020/32
Appropriation or Budget: \$1,072,550 **Accounting Method:** Cash With Assets
Employees: Full Time: 4 Part Time: 6 **Salaries Paid:** \$102,353
Data Category: MUNICIPALITIES **Fiscal Year End:** 4/30/00
Data Range: Population Between 0 and 1,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$202,082	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$249	\$461	\$312
Revenue Collected During FY 00:	\$251,826	\$170,812	\$101,575
Expenditures During FY 00:	\$425,203	\$160,522	\$85,179
Per Capita Revenue:	\$310	\$376	\$239
Per Capita Expenditures:	\$523	\$353	\$205
Revenues over (under) Expenditures:	-\$173,377	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	32.34%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$137,526	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$169	\$492	\$327
Total Reserved Funds:	\$571	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$706,758	\$273,669	\$35,000
Per Capita Debt:	\$869	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$122,496	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$151	\$646	\$202
Revenue Collected During FY 00:	\$139,024	\$128,161	\$57,799
Expenditures During FY 00:	\$186,112	\$108,879	\$57,289
Per Capita Revenue:	\$171	\$276	\$140
Per Capita Expenditures:	\$229	\$227	\$139
Operating Income (loss):	-\$47,088	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	63.86%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$118,855	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$146	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	East Gillespie Village				County:	MACOUPIN			
Population:	205		Equalized Assessed Valuation:	\$1,123,906		Unit Code:	056/045/32		
Appropriation or Budget:	\$60,775			Accounting Method:	Cash With Assets				
Employees:	Full Time:	1		Part Time:	9		Salaries Paid:	\$6,938	
Data Category:	MUNICIPALITIES						Fiscal Year End:	4/30/00	
Data Range:	Population Between 0 and 1,000								

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$296,053	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$1,444	\$461	\$312
Revenue Collected During FY 00:	\$48,619	\$170,812	\$101,575
Expenditures During FY 00:	\$34,976	\$160,522	\$85,179
Per Capita Revenue:	\$237	\$376	\$239
Per Capita Expenditures:	\$171	\$353	\$205
Revenues over (under) Expenditures:	\$13,643	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	885.45%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$309,696	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$1,511	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$178,000	\$273,669	\$35,000
Per Capita Debt:	\$868	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$4,953	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$24	\$646	\$202
Revenue Collected During FY 00:	\$24,649	\$128,161	\$57,799
Expenditures During FY 00:	\$19,319	\$108,879	\$57,289
Per Capita Revenue:	\$120	\$276	\$140
Per Capita Expenditures:	\$94	\$227	\$139
Operating Income (loss):	\$5,330	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	53.23%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$10,283	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$50	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: East Hazel Crest Village County: COOK
Population: 1,471 Equalized Assessed Valuation: \$22,725,787 Unit Code: 016/160/32
Appropriation or Budget: \$1,945,762 Accounting Method: Cash With Assets
Employees: Full Time: 20 Part Time: 4 Salaries Paid: \$667,423
Data Category: MUNICIPALITIES Fiscal Year End: 4/30/00
Data Range: Population Between 1,000 and 25,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$512,652	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$349	\$357	\$275
Revenue Collected During FY 00:	\$1,496,732	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$1,398,046	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$1,017	\$545	\$451
Per Capita Expenditures:	\$950	\$499	\$419
Revenues over (under) Expenditures:	\$98,686	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	43.73%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$611,338	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$416	\$392	\$306
Total Reserved Funds:	\$115,000	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$2,364,188	\$4,188,373	\$1,209,000
Per Capita Debt:	\$1,607	\$622	\$340
General Obligation Debt over EAV:	8.94%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$2,404,456	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$1,635	\$703	\$430
Revenue Collected During FY 00:	\$830,538	\$1,820,328	\$771,410
Expenditures During FY 00:	\$489,428	\$1,650,493	\$717,939
Per Capita Revenue:	\$565	\$314	\$215
Per Capita Expenditures:	\$333	\$289	\$202
Operating Income (loss):	\$341,110	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	537.66%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$2,631,469	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$1,789	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	East Moline City				County:	ROCK ISLAND		
Population:	20,252	Equalized Assessed Valuation:	\$188,694,268		Unit Code:	081/030/30		
Appropriation or Budget:	\$22,435,634			Accounting Method:	Modified Accrual			
Employees:	Full Time:	189	Part Time:	37	Salaries Paid:	\$7,178,571		
Data Category:	MUNICIPALITIES					Fiscal Year End:	4/30/00	
Data Range:	Population Between 1,000 and 25,000							

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$6,250,796	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$309	\$357	\$275
Revenue Collected During FY 00:	\$11,156,532	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$10,529,557	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$551	\$545	\$451
Per Capita Expenditures:	\$520	\$499	\$419
Revenues over (under) Expenditures:	\$626,975	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	41.03%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$4,320,781	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$213	\$392	\$306
Total Reserved Funds:	\$906,873	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$13,768,603	\$4,188,373	\$1,209,000
Per Capita Debt:	\$680	\$622	\$340
General Obligation Debt over EAV:	0.11%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$9,107,552	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$450	\$703	\$430
Revenue Collected During FY 00:	\$5,612,566	\$1,820,328	\$771,410
Expenditures During FY 00:	\$4,911,377	\$1,650,493	\$717,939
Per Capita Revenue:	\$277	\$314	\$215
Per Capita Expenditures:	\$243	\$289	\$202
Operating Income (loss):	\$701,189	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	199.71%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$9,808,741	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$484	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: East Peoria City **County:** TAZEWELL

Population: 22,021 **Equalized Assessed Valuation:** \$251,811,560 **Unit Code:** 090/030/30

Appropriation or Budget: \$40,000,000 **Accounting Method:** Modified Accrual

Employees: Full Time: 170 Part Time: 59 **Salaries Paid:** \$7,117,150

Data Category: MUNICIPALITIES **Fiscal Year End:** 4/30/00

Data Range: Population Between 1,000 and 25,000

Blended Component Units Included: 3

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$1,646,931	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$75	\$357	\$275
Revenue Collected During FY 00:	\$23,366,274	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$23,520,382	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$1,061	\$545	\$451
Per Capita Expenditures:	\$1,068	\$499	\$419
Revenues over (under) Expenditures:	-\$154,108	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	16.59%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$3,901,156	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$177	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$39,593,722	\$4,188,373	\$1,209,000
Per Capita Debt:	\$1,798	\$622	\$340
General Obligation Debt over EAV:	0.81%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$24,639,493	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$1,119	\$703	\$430
Revenue Collected During FY 00:	\$5,239,373	\$1,820,328	\$771,410
Expenditures During FY 00:	\$6,470,916	\$1,650,493	\$717,939
Per Capita Revenue:	\$238	\$314	\$215
Per Capita Expenditures:	\$294	\$289	\$202
Operating Income (loss):	-\$1,231,543	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	664.43%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$42,994,674	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$1,952	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Easton Village			County:	MASON
Population:	349	Equalized Assessed Valuation:	\$1,380,935	Unit Code:	060/015/32
Appropriation or Budget:	\$257,950	Accounting Method:	Cash With Assets		
Employees:	Full Time: 2	Part Time:	9	Salaries Paid:	\$46,257
Data Category:	MUNICIPALITIES			Fiscal Year End:	4/30/00
Data Range:	Population Between 0 and 1,000				

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$200,119	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$573	\$461	\$312
Revenue Collected During FY 00:	\$78,408	\$170,812	\$101,575
Expenditures During FY 00:	\$86,509	\$160,522	\$85,179
Per Capita Revenue:	\$225	\$376	\$239
Per Capita Expenditures:	\$248	\$353	\$205
Revenues over (under) Expenditures:	-\$8,101	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	242.02%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$209,373	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$600	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$15,547	\$273,669	\$35,000
Per Capita Debt:	\$45	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$280,393	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$803	\$646	\$202
Revenue Collected During FY 00:	\$44,759	\$128,161	\$57,799
Expenditures During FY 00:	\$46,873	\$108,879	\$57,289
Per Capita Revenue:	\$128	\$276	\$140
Per Capita Expenditures:	\$134	\$227	\$139
Operating Income (loss):	-\$2,114	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	594.21%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$278,522	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$798	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Eddyville Village County: POPE
Population: 118 Equalized Assessed Valuation: \$458,099 Unit Code: 076/010/32
Appropriation or Budget: \$39,325 Accounting Method: Cash With Assets
Employees: Full Time: 1 Part Time: 2 Salaries Paid: \$1,800
Data Category: MUNICIPALITIES Fiscal Year End: 6/30/00
Data Range: Population Between 0 and 1,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$104,109	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$882	\$461	\$312
Revenue Collected During FY 00:	\$45,195	\$170,812	\$101,575
Expenditures During FY 00:	\$27,345	\$160,522	\$85,179
Per Capita Revenue:	\$383	\$376	\$239
Per Capita Expenditures:	\$232	\$353	\$205
Revenues over (under) Expenditures:	\$17,850	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	446.00%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$121,959	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$1,034	\$492	\$327
Total Reserved Funds:	\$19,195	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$143,000	\$273,669	\$35,000
Per Capita Debt:	\$1,212	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	-\$7,813	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	-\$66	\$646	\$202
Revenue Collected During FY 00:	\$16,749	\$128,161	\$57,799
Expenditures During FY 00:	\$41,573	\$108,879	\$57,289
Per Capita Revenue:	\$142	\$276	\$140
Per Capita Expenditures:	\$352	\$227	\$139
Operating Income (loss):	-\$24,824	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	-34.98%	268.22%	145.42%
Ending Retained Earnings for FY 00:	-\$14,542	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	-\$123	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Edgewood Village				County:	EFFINGHAM		
Population:	502	Equalized Assessed Valuation:	\$2,110,973		Unit Code:	025/025/32		
Appropriation or Budget:	\$453,700		Accounting Method:	Cash With Assets				
Employees:	Full Time:	1	Part Time:	19	Salaries Paid:	\$51,935		
Data Category:	MUNICIPALITIES					Fiscal Year End:	4/30/00	
Data Range:	Population Between 0 and 1,000							

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$166,301	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$331	\$461	\$312
Revenue Collected During FY 00:	\$160,310	\$170,812	\$101,575
Expenditures During FY 00:	\$142,814	\$160,522	\$85,179
Per Capita Revenue:	\$319	\$376	\$239
Per Capita Expenditures:	\$284	\$353	\$205
Revenues over (under) Expenditures:	\$17,496	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	115.66%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$165,180	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$329	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$370,000	\$273,669	\$35,000
Per Capita Debt:	\$737	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$372,444	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$742	\$646	\$202
Revenue Collected During FY 00:	\$128,152	\$128,161	\$57,799
Expenditures During FY 00:	\$151,439	\$108,879	\$57,289
Per Capita Revenue:	\$255	\$276	\$140
Per Capita Expenditures:	\$302	\$227	\$139
Operating Income (loss):	-\$23,287	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	242.85%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$367,774	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$733	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Edinburg Village County: CHRISTIAN
Population: 1,000 Equalized Assessed Valuation: \$5,988,907 Unit Code: 011/020/32
Appropriation or Budget: \$510,525 Accounting Method: Modified Accrual
Employees: Full Time: 6 Part Time: Salaries Paid: \$213,428
Data Category: MUNICIPALITIES Fiscal Year End: 4/30/00
Data Range: Population Between 0 and 1,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$124,670	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$125	\$461	\$312
Revenue Collected During FY 00:	\$264,634	\$170,812	\$101,575
Expenditures During FY 00:	\$211,061	\$160,522	\$85,179
Per Capita Revenue:	\$265	\$376	\$239
Per Capita Expenditures:	\$211	\$353	\$205
Revenues over (under) Expenditures:	\$53,573	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	84.45%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$178,243	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$178	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$2,905,517	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$2,906	\$646	\$202
Revenue Collected During FY 00:	\$602,012	\$128,161	\$57,799
Expenditures During FY 00:	\$608,255	\$108,879	\$57,289
Per Capita Revenue:	\$602	\$276	\$140
Per Capita Expenditures:	\$608	\$227	\$139
Operating Income (loss):	-\$6,243	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	476.65%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$2,899,274	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$2,899	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: **County:**
Population: **Equalized Assessed Valuation:** **Unit Code:**
Appropriation or Budget: **Accounting Method:**
Employees: **Full Time:** **Part Time:** **Salaries Paid:**
Data Category: **Fiscal Year End:**
Data Range:

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$2,812,390	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$139	\$357	\$275
Revenue Collected During FY 00:	\$11,696,410	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$11,285,963	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$578	\$545	\$451
Per Capita Expenditures:	\$558	\$499	\$419
Revenues over (under) Expenditures:	\$410,447	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	36.35%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$4,101,928	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$203	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$17,751,201	\$4,188,373	\$1,209,000
Per Capita Debt:	\$877	\$622	\$340
General Obligation Debt over EAV:	3.14%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$15,822,913	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$782	\$703	\$430
Revenue Collected During FY 00:	\$5,387,528	\$1,820,328	\$771,410
Expenditures During FY 00:	\$4,467,318	\$1,650,493	\$717,939
Per Capita Revenue:	\$266	\$314	\$215
Per Capita Expenditures:	\$221	\$289	\$202
Operating Income (loss):	\$920,210	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	370.82%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$16,565,682	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$818	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Effingham City				County:	EFFINGHAM	
Population:	12,022	Equalized Assessed Valuation:	\$155,635,719		Unit Code:	025/030/30	
Appropriation or Budget:	\$41,249,000		Accounting Method:	Modified Accrual			
Employees:	Full Time:	131	Part Time:	28	Salaries Paid:	\$4,756,152	
Data Category:	MUNICIPALITIES				Fiscal Year End:	4/30/00	
Data Range:	Population Between 1,000 and 25,000						

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$7,690,699	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$640	\$357	\$275
Revenue Collected During FY 00:	\$13,749,690	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$12,820,379	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$1,144	\$545	\$451
Per Capita Expenditures:	\$1,066	\$499	\$419
Revenues over (under) Expenditures:	\$929,311	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	66.47%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$8,521,853	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$709	\$392	\$306
Total Reserved Funds:	\$3,123,453	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$13,959,111	\$4,188,373	\$1,209,000
Per Capita Debt:	\$1,161	\$622	\$340
General Obligation Debt over EAV:	2.38%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$233,071	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$19	\$703	\$430
Revenue Collected During FY 00:	\$3,295,946	\$1,820,328	\$771,410
Expenditures During FY 00:	\$3,559,016	\$1,650,493	\$717,939
Per Capita Revenue:	\$274	\$314	\$215
Per Capita Expenditures:	\$296	\$289	\$202
Operating Income (loss):	-\$263,070	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	-10.99%	270.18%	209.22%
Ending Retained Earnings for FY 00:	-\$391,074	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	-\$33	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	El Dara Village		County:	PIKE	
Population:	89	Equalized Assessed Valuation:	\$189,671	Unit Code:	075/025/32
Appropriation or Budget:	\$13,000	Accounting Method:	Cash		
Employees:	Full Time:	Part Time:	2	Salaries Paid:	\$792
Data Category:	MUNICIPALITIES			Fiscal Year End:	4/30/00
Data Range:	Population Between 0 and 1,000			Blended Component Units Included:	1

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$41,797	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$470	\$461	\$312
Revenue Collected During FY 00:	\$11,198	\$170,812	\$101,575
Expenditures During FY 00:	\$9,372	\$160,522	\$85,179
Per Capita Revenue:	\$126	\$376	\$239
Per Capita Expenditures:	\$105	\$353	\$205
Revenues over (under) Expenditures:	\$1,826	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	465.46%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$43,623	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$490	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$	\$646	\$202
Revenue Collected During FY 00:	\$	\$128,161	\$57,799
Expenditures During FY 00:	\$	\$108,879	\$57,289
Per Capita Revenue:	\$	\$276	\$140
Per Capita Expenditures:	\$	\$227	\$139
Operating Income (loss):	\$	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	0.00%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: County:
Population: Equalized Assessed Valuation: Unit Code:
Appropriation or Budget: Accounting Method:
Employees: Full Time: Part Time: Salaries Paid:
Data Category: Fiscal Year End:
Data Range:

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	<input type="text" value="\$1,090,374"/>	<input type="text" value="\$2,182,499"/>	<input type="text" value="\$1,012,303"/>
Per Capita Beginning Fund Balance:	<input type="text" value="\$436"/>	<input type="text" value="\$357"/>	<input type="text" value="\$275"/>
Revenue Collected During FY 00:	<input type="text" value="\$1,344,340"/>	<input type="text" value="\$3,755,056"/>	<input type="text" value="\$1,806,951"/>
Expenditures During FY 00:	<input type="text" value="\$1,189,319"/>	<input type="text" value="\$3,440,568"/>	<input type="text" value="\$1,631,064"/>
Per Capita Revenue:	<input type="text" value="\$538"/>	<input type="text" value="\$545"/>	<input type="text" value="\$451"/>
Per Capita Expenditures:	<input type="text" value="\$476"/>	<input type="text" value="\$499"/>	<input type="text" value="\$419"/>
Revenues over (under) Expenditures:	<input type="text" value="\$155,021"/>	<input type="text" value="\$314,487"/>	<input type="text" value="\$93,428"/>
Ratio of Fund Balance to Expenditures:	<input type="text" value="65.17%"/>	<input type="text" value="89.18%"/>	<input type="text" value="68.85%"/>
Ending Fund Balance for FY 00:	<input type="text" value="\$775,070"/>	<input type="text" value="\$2,413,516"/>	<input type="text" value="\$1,107,007"/>
Per Capita Ending Fund Balance:	<input type="text" value="\$310"/>	<input type="text" value="\$392"/>	<input type="text" value="\$306"/>
Total Reserved Funds:	<input type="text" value="\$"/>	<input type="text" value="\$317,085"/>	<input type="text" value="\$11,269"/>

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	<input type="text" value="\$1,355,147"/>	<input type="text" value="\$4,188,373"/>	<input type="text" value="\$1,209,000"/>
Per Capita Debt:	<input type="text" value="\$542"/>	<input type="text" value="\$622"/>	<input type="text" value="\$340"/>
General Obligation Debt over EAV:	<input type="text" value="1.80%"/>	<input type="text" value="1.82%"/>	<input type="text" value="0.00%"/>

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	<input type="text" value="\$555,261"/>	<input type="text" value="\$3,860,484"/>	<input type="text" value="\$1,471,793"/>
Per Capita Beginning Retained Earnings for FY 00:	<input type="text" value="\$222"/>	<input type="text" value="\$703"/>	<input type="text" value="\$430"/>
Revenue Collected During FY 00:	<input type="text" value="\$516,941"/>	<input type="text" value="\$1,820,328"/>	<input type="text" value="\$771,410"/>
Expenditures During FY 00:	<input type="text" value="\$463,746"/>	<input type="text" value="\$1,650,493"/>	<input type="text" value="\$717,939"/>
Per Capita Revenue:	<input type="text" value="\$207"/>	<input type="text" value="\$314"/>	<input type="text" value="\$215"/>
Per Capita Expenditures:	<input type="text" value="\$186"/>	<input type="text" value="\$289"/>	<input type="text" value="\$202"/>
Operating Income (loss):	<input type="text" value="\$53,195"/>	<input type="text" value="\$169,526"/>	<input type="text" value="\$32,553"/>
Ratio of Retained Earnings to Expenditures:	<input type="text" value="125.56%"/>	<input type="text" value="270.18%"/>	<input type="text" value="209.22%"/>
Ending Retained Earnings for FY 00:	<input type="text" value="\$582,259"/>	<input type="text" value="\$4,095,744"/>	<input type="text" value="\$1,544,942"/>
Per Capita Ending Retained Earnings:	<input type="text" value="\$233"/>	<input type="text" value="\$738"/>	<input type="text" value="\$462"/>



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: County:
Population: Equalized Assessed Valuation: Unit Code:
Appropriation or Budget: Accounting Method:
Employees: Full Time: Part Time: Salaries Paid:
Data Category: Fiscal Year End:
Data Range:

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	<input type="text" value="\$568,737"/>	<input type="text" value="\$2,182,499"/>	<input type="text" value="\$1,012,303"/>
Per Capita Beginning Fund Balance:	<input type="text" value="\$254"/>	<input type="text" value="\$357"/>	<input type="text" value="\$275"/>
Revenue Collected During FY 00:	<input type="text" value="\$1,723,274"/>	<input type="text" value="\$3,755,056"/>	<input type="text" value="\$1,806,951"/>
Expenditures During FY 00:	<input type="text" value="\$1,617,184"/>	<input type="text" value="\$3,440,568"/>	<input type="text" value="\$1,631,064"/>
Per Capita Revenue:	<input type="text" value="\$771"/>	<input type="text" value="\$545"/>	<input type="text" value="\$451"/>
Per Capita Expenditures:	<input type="text" value="\$723"/>	<input type="text" value="\$499"/>	<input type="text" value="\$419"/>
Revenues over (under) Expenditures:	<input type="text" value="\$106,090"/>	<input type="text" value="\$314,487"/>	<input type="text" value="\$93,428"/>
Ratio of Fund Balance to Expenditures:	<input type="text" value="32.45%"/>	<input type="text" value="89.18%"/>	<input type="text" value="68.85%"/>
Ending Fund Balance for FY 00:	<input type="text" value="\$524,827"/>	<input type="text" value="\$2,413,516"/>	<input type="text" value="\$1,107,007"/>
Per Capita Ending Fund Balance:	<input type="text" value="\$235"/>	<input type="text" value="\$392"/>	<input type="text" value="\$306"/>
Total Reserved Funds:	<input type="text" value="\$115,527"/>	<input type="text" value="\$317,085"/>	<input type="text" value="\$11,269"/>

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	<input type="text" value="\$2,316,168"/>	<input type="text" value="\$4,188,373"/>	<input type="text" value="\$1,209,000"/>
Per Capita Debt:	<input type="text" value="\$1,036"/>	<input type="text" value="\$622"/>	<input type="text" value="\$340"/>
General Obligation Debt over EAV:	<input type="text" value="2.49%"/>	<input type="text" value="1.82%"/>	<input type="text" value="0.00%"/>

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	<input type="text" value="\$3,191,815"/>	<input type="text" value="\$3,860,484"/>	<input type="text" value="\$1,471,793"/>
Per Capita Beginning Retained Earnings for FY 00:	<input type="text" value="\$1,427"/>	<input type="text" value="\$703"/>	<input type="text" value="\$430"/>
Revenue Collected During FY 00:	<input type="text" value="\$785,380"/>	<input type="text" value="\$1,820,328"/>	<input type="text" value="\$771,410"/>
Expenditures During FY 00:	<input type="text" value="\$638,139"/>	<input type="text" value="\$1,650,493"/>	<input type="text" value="\$717,939"/>
Per Capita Revenue:	<input type="text" value="\$351"/>	<input type="text" value="\$314"/>	<input type="text" value="\$215"/>
Per Capita Expenditures:	<input type="text" value="\$285"/>	<input type="text" value="\$289"/>	<input type="text" value="\$202"/>
Operating Income (loss):	<input type="text" value="\$147,241"/>	<input type="text" value="\$169,526"/>	<input type="text" value="\$32,553"/>
Ratio of Retained Earnings to Expenditures:	<input type="text" value="653.57%"/>	<input type="text" value="270.18%"/>	<input type="text" value="209.22%"/>
Ending Retained Earnings for FY 00:	<input type="text" value="\$4,170,714"/>	<input type="text" value="\$4,095,744"/>	<input type="text" value="\$1,544,942"/>
Per Capita Ending Retained Earnings:	<input type="text" value="\$1,865"/>	<input type="text" value="\$738"/>	<input type="text" value="\$462"/>



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Eldorado City County: SALINE
Population: 4,540 Equalized Assessed Valuation: \$16,613,556 Unit Code: 082/015/30
Appropriation or Budget: \$3,220,000 Accounting Method: Cash With Assets
Employees: Full Time: 29 Part Time: 4 Salaries Paid: \$879,798
Data Category: MUNICIPALITIES Fiscal Year End: 4/30/00
Data Range: Population Between 1,000 and 25,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$567,667	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$125	\$357	\$275
Revenue Collected During FY 00:	\$1,866,497	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$1,861,918	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$411	\$545	\$451
Per Capita Expenditures:	\$410	\$499	\$419
Revenues over (under) Expenditures:	\$4,579	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	30.07%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$559,956	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$123	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$1,475,000	\$4,188,373	\$1,209,000
Per Capita Debt:	\$325	\$622	\$340
General Obligation Debt over EAV:	6.68%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$3,534,149	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$778	\$703	\$430
Revenue Collected During FY 00:	\$1,474,086	\$1,820,328	\$771,410
Expenditures During FY 00:	\$1,024,109	\$1,650,493	\$717,939
Per Capita Revenue:	\$325	\$314	\$215
Per Capita Expenditures:	\$226	\$289	\$202
Operating Income (loss):	\$449,977	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	389.03%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$3,984,126	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$878	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Eldred Village			County:	GREENE
Population:	254	Equalized Assessed Valuation:	\$713,611	Unit Code:	031/015/32
Appropriation or Budget:	\$129,300	Accounting Method:	Cash With Assets		
Employees:	Full Time: 1	Part Time:	10	Salaries Paid:	\$24,569
Data Category:	MUNICIPALITIES			Fiscal Year End:	4/30/00
Data Range:	Population Between 0 and 1,000				

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$102,205	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$402	\$461	\$312
Revenue Collected During FY 00:	\$37,765	\$170,812	\$101,575
Expenditures During FY 00:	\$45,693	\$160,522	\$85,179
Per Capita Revenue:	\$149	\$376	\$239
Per Capita Expenditures:	\$180	\$353	\$205
Revenues over (under) Expenditures:	-\$7,928	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	219.45%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$100,274	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$395	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$51,322	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$202	\$646	\$202
Revenue Collected During FY 00:	\$24,297	\$128,161	\$57,799
Expenditures During FY 00:	\$22,517	\$108,879	\$57,289
Per Capita Revenue:	\$96	\$276	\$140
Per Capita Expenditures:	\$89	\$227	\$139
Operating Income (loss):	\$1,780	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	243.04%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$54,726	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$215	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Elgin City			County:	KANE	
Population:	94,487	Equalized Assessed Valuation:	\$1,272,536,537	Unit Code:	045/040/30	
Appropriation or Budget:	\$54,546,881		Accounting Method:	Modified Accrual		
Employees:	Full Time:	602	Part Time:	154	Salaries Paid:	\$38,447,077
Data Category:	MUNICIPALITIES				Fiscal Year End:	12/31/00
Data Range:	Population Greater Than 25,000					

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$45,912,468	\$13,721,307	\$11,719,381
Per Capita Beginning Fund Balance:	\$486	\$283	\$248
Revenue Collected During FY 00:	\$91,352,654	\$35,354,452	\$26,958,184
Expenditures During FY 00:	\$78,593,574	\$32,109,672	\$25,115,226
Per Capita Revenue:	\$967	\$683	\$665
Per Capita Expenditures:	\$832	\$624	\$591
Revenues over (under) Expenditures:	\$12,759,080	\$3,244,777	\$2,758,348
Ratio of Fund Balance to Expenditures:	72.37%	51.68%	43.56%
Ending Fund Balance for FY 00:	\$56,874,663	\$15,094,923	\$13,382,863
Per Capita Ending Fund Balance:	\$602	\$312	\$274
Total Reserved Funds:	\$4,732,730	\$1,904,675	\$695,444

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$139,739,246	\$47,111,032	\$30,892,266
Per Capita Debt:	\$1,479	\$895	\$742
General Obligation Debt over EAV:	10.78%	4.57%	3.60%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$37,644,807	\$25,432,568	\$14,091,575
Per Capita Beginning Retained Earnings for FY 00:	\$398	\$464	\$362
Revenue Collected During FY 00:	\$22,822,234	\$12,709,656	\$7,847,176
Expenditures During FY 00:	\$17,443,125	\$10,742,695	\$7,211,435
Per Capita Revenue:	\$242	\$235	\$197
Per Capita Expenditures:	\$185	\$204	\$172
Operating Income (loss):	\$5,379,109	\$1,966,961	\$906,931
Ratio of Retained Earnings to Expenditures:	246.14%	255.14%	245.91%
Ending Retained Earnings for FY 00:	\$42,933,938	\$27,367,263	\$15,513,484
Per Capita Ending Retained Earnings:	\$454	\$495	\$377



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Elizabeth Village	County:	JO DAVIESS
Population:	720	Equalized Assessed Valuation:	\$8,570,455
Unit Code:	043/020/32		
Appropriation or Budget:	\$1,094,950	Accounting Method:	Cash With Assets
Employees:	Full Time: 2	Part Time:	2
Salaries Paid:	\$55,430		
Data Category:	MUNICIPALITIES	Fiscal Year End:	4/30/00
Data Range:	Population Between 0 and 1,000		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$263,094	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$365	\$461	\$312
Revenue Collected During FY 00:	\$340,564	\$170,812	\$101,575
Expenditures During FY 00:	\$279,068	\$160,522	\$85,179
Per Capita Revenue:	\$473	\$376	\$239
Per Capita Expenditures:	\$388	\$353	\$205
Revenues over (under) Expenditures:	\$61,496	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	116.31%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$324,590	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$451	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$545,000	\$273,669	\$35,000
Per Capita Debt:	\$757	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$372,615	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$518	\$646	\$202
Revenue Collected During FY 00:	\$240,032	\$128,161	\$57,799
Expenditures During FY 00:	\$274,910	\$108,879	\$57,289
Per Capita Revenue:	\$333	\$276	\$140
Per Capita Expenditures:	\$382	\$227	\$139
Operating Income (loss):	-\$34,878	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	122.85%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$337,737	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$469	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Elizabethtown Village County: HARDIN
Population: 427 Equalized Assessed Valuation: \$1,317,430 Unit Code: 035/015/32
Appropriation or Budget: \$178,942 Accounting Method: Cash With Assets
Employees: Full Time: 4 Part Time: 2 Salaries Paid: \$56,098
Data Category: MUNICIPALITIES Fiscal Year End: 4/30/00
Data Range: Population Between 0 and 1,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$45,674	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$107	\$461	\$312
Revenue Collected During FY 00:	\$96,686	\$170,812	\$101,575
Expenditures During FY 00:	\$96,530	\$160,522	\$85,179
Per Capita Revenue:	\$226	\$376	\$239
Per Capita Expenditures:	\$226	\$353	\$205
Revenues over (under) Expenditures:	\$156	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	47.83%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$46,168	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$108	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$288,724	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$676	\$646	\$202
Revenue Collected During FY 00:	\$123,271	\$128,161	\$57,799
Expenditures During FY 00:	\$80,708	\$108,879	\$57,289
Per Capita Revenue:	\$289	\$276	\$140
Per Capita Expenditures:	\$189	\$227	\$139
Operating Income (loss):	\$42,563	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	410.06%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$330,949	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$775	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Elk Grove Village Village				County:	COOK	
Population:	34,800	Equalized Assessed Valuation:	\$1,466,877,058		Unit Code:	016/165/32	
Appropriation or Budget:	\$56,394,338			Accounting Method:	Modified Accrual		
Employees:	Full Time:	322	Part Time:	63	Salaries Paid:	\$17,918,269	
Data Category:	MUNICIPALITIES				Fiscal Year End:	4/30/00	
Data Range:	Population Greater Than 25,000						

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$27,741,504	\$13,721,307	\$11,719,381
Per Capita Beginning Fund Balance:	\$797	\$283	\$248
Revenue Collected During FY 00:	\$34,664,068	\$35,354,452	\$26,958,184
Expenditures During FY 00:	\$29,621,038	\$32,109,672	\$25,115,226
Per Capita Revenue:	\$996	\$683	\$665
Per Capita Expenditures:	\$851	\$624	\$591
Revenues over (under) Expenditures:	\$5,043,030	\$3,244,777	\$2,758,348
Ratio of Fund Balance to Expenditures:	113.40%	51.68%	43.56%
Ending Fund Balance for FY 00:	\$33,589,734	\$15,094,923	\$13,382,863
Per Capita Ending Fund Balance:	\$965	\$312	\$274
Total Reserved Funds:	\$6,605,384	\$1,904,675	\$695,444

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$19,355,000	\$47,111,032	\$30,892,266
Per Capita Debt:	\$556	\$895	\$742
General Obligation Debt over EAV:	1.32%	4.57%	3.60%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$24,443,383	\$25,432,568	\$14,091,575
Per Capita Beginning Retained Earnings for FY 00:	\$702	\$464	\$362
Revenue Collected During FY 00:	\$9,899,683	\$12,709,656	\$7,847,176
Expenditures During FY 00:	\$7,211,435	\$10,742,695	\$7,211,435
Per Capita Revenue:	\$284	\$235	\$197
Per Capita Expenditures:	\$207	\$204	\$172
Operating Income (loss):	\$2,688,248	\$1,966,961	\$906,931
Ratio of Retained Earnings to Expenditures:	365.07%	255.14%	245.91%
Ending Retained Earnings for FY 00:	\$26,326,431	\$27,367,263	\$15,513,484
Per Capita Ending Retained Earnings:	\$757	\$495	\$377



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Elkhart Village			County:	LOGAN
Population:	475	Equalized Assessed Valuation:	\$4,561,455	Unit Code:	054/020/32
Appropriation or Budget:	\$247,308	Accounting Method:	Cash With Assets		
Employees:	Full Time: 1	Part Time: 6	Salaries Paid:	\$36,211	
Data Category:	MUNICIPALITIES			Fiscal Year End:	4/30/00
Data Range:	Population Between 0 and 1,000				

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$154,684	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$326	\$461	\$312
Revenue Collected During FY 00:	\$128,753	\$170,812	\$101,575
Expenditures During FY 00:	\$110,780	\$160,522	\$85,179
Per Capita Revenue:	\$271	\$376	\$239
Per Capita Expenditures:	\$233	\$353	\$205
Revenues over (under) Expenditures:	\$17,973	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	155.86%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$172,657	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$363	\$492	\$327
Total Reserved Funds:	\$1,634	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$123,104	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$259	\$646	\$202
Revenue Collected During FY 00:	\$66,337	\$128,161	\$57,799
Expenditures During FY 00:	\$57,668	\$108,879	\$57,289
Per Capita Revenue:	\$140	\$276	\$140
Per Capita Expenditures:	\$121	\$227	\$139
Operating Income (loss):	\$8,669	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	226.91%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$130,852	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$275	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Elkville Village	County:	JACKSON
Population:	958	Equalized Assessed Valuation:	\$3,168,406
Unit Code:	039/035/32		
Appropriation or Budget:	\$1,173,944	Accounting Method:	Cash With Assets
Employees:	Full Time: 5	Part Time:	1
Salaries Paid:	\$128,525		
Data Category:	MUNICIPALITIES	Fiscal Year End:	4/30/00
Data Range:	Population Between 0 and 1,000		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$94,422	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$99	\$461	\$312
Revenue Collected During FY 00:	\$301,569	\$170,812	\$101,575
Expenditures During FY 00:	\$309,018	\$160,522	\$85,179
Per Capita Revenue:	\$315	\$376	\$239
Per Capita Expenditures:	\$323	\$353	\$205
Revenues over (under) Expenditures:	-\$7,449	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	27.62%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$85,347	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$89	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$192,000	\$273,669	\$35,000
Per Capita Debt:	\$200	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$583,541	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$609	\$646	\$202
Revenue Collected During FY 00:	\$139,721	\$128,161	\$57,799
Expenditures During FY 00:	\$208,512	\$108,879	\$57,289
Per Capita Revenue:	\$146	\$276	\$140
Per Capita Expenditures:	\$218	\$227	\$139
Operating Income (loss):	-\$68,791	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	246.87%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$514,750	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$537	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Elliott Village		County:	FORD		
Population:	375	Equalized Assessed Valuation:	\$2,026,650	Unit Code:	027/015/32	
Appropriation or Budget:	\$54,692	Accounting Method:	Cash With Assets			
Employees:	Full Time:	Part Time:	4	Salaries Paid:	\$10,417	
Data Category:	MUNICIPALITIES				Fiscal Year End:	3/31/00
Data Range:	Population Between 0 and 1,000					

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$55,627	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$148	\$461	\$312
Revenue Collected During FY 00:	\$62,297	\$170,812	\$101,575
Expenditures During FY 00:	\$47,495	\$160,522	\$85,179
Per Capita Revenue:	\$166	\$376	\$239
Per Capita Expenditures:	\$127	\$353	\$205
Revenues over (under) Expenditures:	\$14,802	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	148.29%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$70,429	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$188	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$40,349	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$108	\$646	\$202
Revenue Collected During FY 00:	\$11,863	\$128,161	\$57,799
Expenditures During FY 00:	\$23,165	\$108,879	\$57,289
Per Capita Revenue:	\$32	\$276	\$140
Per Capita Expenditures:	\$62	\$227	\$139
Operating Income (loss):	-\$11,302	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	125.39%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$29,047	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$77	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Ellis Grove Village	County:	RANDOLPH		
Population:	360	Equalized Assessed Valuation:	\$1,497,502	Unit Code:	079/025/32
Appropriation or Budget:	\$670,750	Accounting Method:	Cash With Assets		
Employees:	Full Time:	Part Time:	7	Salaries Paid:	\$31,231
Data Category:	MUNICIPALITIES	Fiscal Year End:	4/30/00		
Data Range:	Population Between 0 and 1,000				

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$203,791	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$566	\$461	\$312
Revenue Collected During FY 00:	\$128,669	\$170,812	\$101,575
Expenditures During FY 00:	\$125,404	\$160,522	\$85,179
Per Capita Revenue:	\$357	\$376	\$239
Per Capita Expenditures:	\$348	\$353	\$205
Revenues over (under) Expenditures:	\$3,265	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	165.99%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$208,156	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$578	\$492	\$327
Total Reserved Funds:	\$33,835	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$63,000	\$273,669	\$35,000
Per Capita Debt:	\$175	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$152,503	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$424	\$646	\$202
Revenue Collected During FY 00:	\$91,447	\$128,161	\$57,799
Expenditures During FY 00:	\$101,454	\$108,879	\$57,289
Per Capita Revenue:	\$254	\$276	\$140
Per Capita Expenditures:	\$282	\$227	\$139
Operating Income (loss):	-\$10,007	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	139.37%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$141,396	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$393	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Ellisville Village	County:	FULTON		
Population:	116	Equalized Assessed Valuation:	\$276,832	Unit Code:	029/045/32
Appropriation or Budget:	\$19,301	Accounting Method:	Cash		
Employees:	Full Time:	Part Time:	7	Salaries Paid:	\$1,699
Data Category:	MUNICIPALITIES	Fiscal Year End:	3/31/00		
Data Range:	Population Between 0 and 1,000				

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$20,892	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$180	\$461	\$312
Revenue Collected During FY 00:	\$25,298	\$170,812	\$101,575
Expenditures During FY 00:	\$17,667	\$160,522	\$85,179
Per Capita Revenue:	\$218	\$376	\$239
Per Capita Expenditures:	\$152	\$353	\$205
Revenues over (under) Expenditures:	\$7,631	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	161.45%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$28,523	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$246	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$	\$646	\$202
Revenue Collected During FY 00:	\$	\$128,161	\$57,799
Expenditures During FY 00:	\$	\$108,879	\$57,289
Per Capita Revenue:	\$	\$276	\$140
Per Capita Expenditures:	\$	\$227	\$139
Operating Income (loss):	\$	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	0.00%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Ellsworth Village	County:	MCLEAN		
Population:	242	Equalized Assessed Valuation:	\$1,931,352	Unit Code:	064/060/32
Appropriation or Budget:	\$107,700	Accounting Method:	Cash With Assets		
Employees:	Full Time:	Part Time:	4	Salaries Paid:	\$14,840
Data Category:	MUNICIPALITIES	Fiscal Year End:	3/31/00		
Data Range:	Population Between 0 and 1,000				

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$168,720	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$697	\$461	\$312
Revenue Collected During FY 00:	\$62,404	\$170,812	\$101,575
Expenditures During FY 00:	\$77,912	\$160,522	\$85,179
Per Capita Revenue:	\$258	\$376	\$239
Per Capita Expenditures:	\$322	\$353	\$205
Revenues over (under) Expenditures:	-\$15,508	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	196.65%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$153,212	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$633	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$44,463	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$184	\$646	\$202
Revenue Collected During FY 00:	\$22,551	\$128,161	\$57,799
Expenditures During FY 00:	\$27,360	\$108,879	\$57,289
Per Capita Revenue:	\$93	\$276	\$140
Per Capita Expenditures:	\$113	\$227	\$139
Operating Income (loss):	-\$4,809	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	144.93%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$39,654	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$164	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Elmhurst City			County:	DUPAGE	
Population:	42,680	Equalized Assessed Valuation:	\$1,070,414,391	Unit Code:	022/045/30	
Appropriation or Budget:	\$85,957,142		Accounting Method:	Combination		
Employees:	Full Time:	303	Part Time:	180	Salaries Paid:	\$17,129,327
Data Category:	MUNICIPALITIES				Fiscal Year End:	4/30/00
Data Range:	Population Greater Than 25,000					

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$22,428,231	\$13,721,307	\$11,719,381
Per Capita Beginning Fund Balance:	\$525	\$283	\$248
Revenue Collected During FY 00:	\$34,534,442	\$35,354,452	\$26,958,184
Expenditures During FY 00:	\$30,376,430	\$32,109,672	\$25,115,226
Per Capita Revenue:	\$809	\$683	\$665
Per Capita Expenditures:	\$712	\$624	\$591
Revenues over (under) Expenditures:	\$4,158,012	\$3,244,777	\$2,758,348
Ratio of Fund Balance to Expenditures:	75.07%	51.68%	43.56%
Ending Fund Balance for FY 00:	\$22,803,130	\$15,094,923	\$13,382,863
Per Capita Ending Fund Balance:	\$534	\$312	\$274
Total Reserved Funds:	\$521,104	\$1,904,675	\$695,444

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$58,201,044	\$47,111,032	\$30,892,266
Per Capita Debt:	\$1,364	\$895	\$742
General Obligation Debt over EAV:	3.05%	4.57%	3.60%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$28,545,522	\$25,432,568	\$14,091,575
Per Capita Beginning Retained Earnings for FY 00:	\$669	\$464	\$362
Revenue Collected During FY 00:	\$12,390,549	\$12,709,656	\$7,847,176
Expenditures During FY 00:	\$11,582,734	\$10,742,695	\$7,211,435
Per Capita Revenue:	\$290	\$235	\$197
Per Capita Expenditures:	\$271	\$204	\$172
Operating Income (loss):	\$807,815	\$1,966,961	\$906,931
Ratio of Retained Earnings to Expenditures:	263.19%	255.14%	245.91%
Ending Retained Earnings for FY 00:	\$30,484,641	\$27,367,263	\$15,513,484
Per Capita Ending Retained Earnings:	\$714	\$495	\$377



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: County:
Population: Equalized Assessed Valuation: Unit Code:
Appropriation or Budget: Accounting Method:
Employees: Full Time: Part Time: Salaries Paid:
Data Category: Fiscal Year End:
Data Range:

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	<input type="text" value="\$531,844"/>	<input type="text" value="\$2,182,499"/>	<input type="text" value="\$1,012,303"/>
Per Capita Beginning Fund Balance:	<input type="text" value="\$280"/>	<input type="text" value="\$357"/>	<input type="text" value="\$275"/>
Revenue Collected During FY 00:	<input type="text" value="\$531,256"/>	<input type="text" value="\$3,755,056"/>	<input type="text" value="\$1,806,951"/>
Expenditures During FY 00:	<input type="text" value="\$453,769"/>	<input type="text" value="\$3,440,568"/>	<input type="text" value="\$1,631,064"/>
Per Capita Revenue:	<input type="text" value="\$280"/>	<input type="text" value="\$545"/>	<input type="text" value="\$451"/>
Per Capita Expenditures:	<input type="text" value="\$239"/>	<input type="text" value="\$499"/>	<input type="text" value="\$419"/>
Revenues over (under) Expenditures:	<input type="text" value="\$77,487"/>	<input type="text" value="\$314,487"/>	<input type="text" value="\$93,428"/>
Ratio of Fund Balance to Expenditures:	<input type="text" value="134.28%"/>	<input type="text" value="89.18%"/>	<input type="text" value="68.85%"/>
Ending Fund Balance for FY 00:	<input type="text" value="\$609,331"/>	<input type="text" value="\$2,413,516"/>	<input type="text" value="\$1,107,007"/>
Per Capita Ending Fund Balance:	<input type="text" value="\$321"/>	<input type="text" value="\$392"/>	<input type="text" value="\$306"/>
Total Reserved Funds:	<input type="text" value="\$"/>	<input type="text" value="\$317,085"/>	<input type="text" value="\$11,269"/>

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	<input type="text" value="\$"/>	<input type="text" value="\$4,188,373"/>	<input type="text" value="\$1,209,000"/>
Per Capita Debt:	<input type="text" value="\$"/>	<input type="text" value="\$622"/>	<input type="text" value="\$340"/>
General Obligation Debt over EAV:	<input type="text" value="0.00%"/>	<input type="text" value="1.82%"/>	<input type="text" value="0.00%"/>

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	<input type="text" value="\$479,883"/>	<input type="text" value="\$3,860,484"/>	<input type="text" value="\$1,471,793"/>
Per Capita Beginning Retained Earnings for FY 00:	<input type="text" value="\$253"/>	<input type="text" value="\$703"/>	<input type="text" value="\$430"/>
Revenue Collected During FY 00:	<input type="text" value="\$283,312"/>	<input type="text" value="\$1,820,328"/>	<input type="text" value="\$771,410"/>
Expenditures During FY 00:	<input type="text" value="\$332,906"/>	<input type="text" value="\$1,650,493"/>	<input type="text" value="\$717,939"/>
Per Capita Revenue:	<input type="text" value="\$149"/>	<input type="text" value="\$314"/>	<input type="text" value="\$215"/>
Per Capita Expenditures:	<input type="text" value="\$175"/>	<input type="text" value="\$289"/>	<input type="text" value="\$202"/>
Operating Income (loss):	<input type="text" value="-\$49,594"/>	<input type="text" value="\$169,526"/>	<input type="text" value="\$32,553"/>
Ratio of Retained Earnings to Expenditures:	<input type="text" value="164.77%"/>	<input type="text" value="270.18%"/>	<input type="text" value="209.22%"/>
Ending Retained Earnings for FY 00:	<input type="text" value="\$548,533"/>	<input type="text" value="\$4,095,744"/>	<input type="text" value="\$1,544,942"/>
Per Capita Ending Retained Earnings:	<input type="text" value="\$289"/>	<input type="text" value="\$738"/>	<input type="text" value="\$462"/>



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Elmwood Park Village **County:** COOK
Population: 23,206 **Equalized Assessed Valuation:** \$278,850,693 **Unit Code:** 016/170/32
Appropriation or Budget: \$19,878,690 **Accounting Method:** Modified Accrual
Employees: Full Time: 128 Part Time: 50 **Salaries Paid:** \$6,118,043
Data Category: MUNICIPALITIES **Fiscal Year End:** 4/30/00
Data Range: Population Between 1,000 and 25,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$8,511,451	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$367	\$357	\$275
Revenue Collected During FY 00:	\$16,186,736	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$14,233,283	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$698	\$545	\$451
Per Capita Expenditures:	\$613	\$499	\$419
Revenues over (under) Expenditures:	\$1,953,453	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	74.76%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$10,641,148	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$459	\$392	\$306
Total Reserved Funds:	\$105,868	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$9,892,559	\$4,188,373	\$1,209,000
Per Capita Debt:	\$426	\$622	\$340
General Obligation Debt over EAV:	2.43%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$2,227,466	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$96	\$703	\$430
Revenue Collected During FY 00:	\$2,234,218	\$1,820,328	\$771,410
Expenditures During FY 00:	\$2,242,452	\$1,650,493	\$717,939
Per Capita Revenue:	\$96	\$314	\$215
Per Capita Expenditures:	\$97	\$289	\$202
Operating Income (loss):	-\$8,234	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	98.96%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$2,219,232	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$96	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Elsah Village			County:	JERSEY
Population:	858	Equalized Assessed Valuation:	\$3,608,346	Unit Code:	042/010/32
Appropriation or Budget:	\$249,885	Accounting Method:	Cash With Assets		
Employees:	Full Time:	Part Time:	6	Salaries Paid:	\$17,561
Data Category:	MUNICIPALITIES			Fiscal Year End:	4/30/00
Data Range:	Population Between 0 and 1,000				

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$117,768	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$137	\$461	\$312
Revenue Collected During FY 00:	\$128,576	\$170,812	\$101,575
Expenditures During FY 00:	\$119,492	\$160,522	\$85,179
Per Capita Revenue:	\$150	\$376	\$239
Per Capita Expenditures:	\$139	\$353	\$205
Revenues over (under) Expenditures:	\$9,084	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	106.16%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$126,852	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$148	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$	\$646	\$202
Revenue Collected During FY 00:	\$	\$128,161	\$57,799
Expenditures During FY 00:	\$	\$108,879	\$57,289
Per Capita Revenue:	\$	\$276	\$140
Per Capita Expenditures:	\$	\$227	\$139
Operating Income (loss):	\$	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	0.00%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Elvaston Village		County:	HANCOCK		
Population:	200	Equalized Assessed Valuation:	\$664,635	Unit Code:	034/040/32	
Appropriation or Budget:	\$71,725	Accounting Method:	Cash With Assets			
Employees:	Full Time:	Part Time:	10	Salaries Paid:	\$4,232	
Data Category:	MUNICIPALITIES				Fiscal Year End:	4/30/00
Data Range:	Population Between 0 and 1,000					

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$109,844	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$549	\$461	\$312
Revenue Collected During FY 00:	\$32,729	\$170,812	\$101,575
Expenditures During FY 00:	\$28,659	\$160,522	\$85,179
Per Capita Revenue:	\$164	\$376	\$239
Per Capita Expenditures:	\$143	\$353	\$205
Revenues over (under) Expenditures:	\$4,070	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	397.48%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$113,913	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$570	\$492	\$327
Total Reserved Funds:	\$6,579	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$158,000	\$273,669	\$35,000
Per Capita Debt:	\$790	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$79,337	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$397	\$646	\$202
Revenue Collected During FY 00:	\$34,179	\$128,161	\$57,799
Expenditures During FY 00:	\$20,048	\$108,879	\$57,289
Per Capita Revenue:	\$171	\$276	\$140
Per Capita Expenditures:	\$100	\$227	\$139
Operating Income (loss):	\$14,131	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	466.22%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$93,468	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$467	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: County:
Population: Equalized Assessed Valuation: Unit Code:
Appropriation or Budget: Accounting Method:
Employees: Full Time: Part Time: Salaries Paid:
Data Category: Fiscal Year End:
Data Range:

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	<input type="text" value="\$645,487"/>	<input type="text" value="\$174,258"/>	<input type="text" value="\$117,154"/>
Per Capita Beginning Fund Balance:	<input type="text" value="\$645"/>	<input type="text" value="\$461"/>	<input type="text" value="\$312"/>
Revenue Collected During FY 00:	<input type="text" value="\$849,593"/>	<input type="text" value="\$170,812"/>	<input type="text" value="\$101,575"/>
Expenditures During FY 00:	<input type="text" value="\$1,053,242"/>	<input type="text" value="\$160,522"/>	<input type="text" value="\$85,179"/>
Per Capita Revenue:	<input type="text" value="\$850"/>	<input type="text" value="\$376"/>	<input type="text" value="\$239"/>
Per Capita Expenditures:	<input type="text" value="\$1,053"/>	<input type="text" value="\$353"/>	<input type="text" value="\$205"/>
Revenues over (under) Expenditures:	<input type="text" value="-\$203,649"/>	<input type="text" value="\$10,436"/>	<input type="text" value="\$11,236"/>
Ratio of Fund Balance to Expenditures:	<input type="text" value="41.95%"/>	<input type="text" value="272.81%"/>	<input type="text" value="148.60%"/>
Ending Fund Balance for FY 00:	<input type="text" value="\$441,838"/>	<input type="text" value="\$189,057"/>	<input type="text" value="\$132,634"/>
Per Capita Ending Fund Balance:	<input type="text" value="\$442"/>	<input type="text" value="\$492"/>	<input type="text" value="\$327"/>
Total Reserved Funds:	<input type="text" value="\$"/>	<input type="text" value="\$14,911"/>	<input type="text" value="\$"/>

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	<input type="text" value="\$"/>	<input type="text" value="\$273,669"/>	<input type="text" value="\$35,000"/>
Per Capita Debt:	<input type="text" value="\$"/>	<input type="text" value="\$641"/>	<input type="text" value="\$87"/>
General Obligation Debt over EAV:	<input type="text" value="0.00%"/>	<input type="text" value="0.55%"/>	<input type="text" value="0.00%"/>

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	<input type="text" value="\$162,400"/>	<input type="text" value="\$292,312"/>	<input type="text" value="\$79,337"/>
Per Capita Beginning Retained Earnings for FY 00:	<input type="text" value="\$162"/>	<input type="text" value="\$646"/>	<input type="text" value="\$202"/>
Revenue Collected During FY 00:	<input type="text" value="\$318,652"/>	<input type="text" value="\$128,161"/>	<input type="text" value="\$57,799"/>
Expenditures During FY 00:	<input type="text" value="\$270,619"/>	<input type="text" value="\$108,879"/>	<input type="text" value="\$57,289"/>
Per Capita Revenue:	<input type="text" value="\$319"/>	<input type="text" value="\$276"/>	<input type="text" value="\$140"/>
Per Capita Expenditures:	<input type="text" value="\$271"/>	<input type="text" value="\$227"/>	<input type="text" value="\$139"/>
Operating Income (loss):	<input type="text" value="\$48,033"/>	<input type="text" value="\$19,151"/>	<input type="text" value="\$"/>
Ratio of Retained Earnings to Expenditures:	<input type="text" value="62.57%"/>	<input type="text" value="268.22%"/>	<input type="text" value="145.42%"/>
Ending Retained Earnings for FY 00:	<input type="text" value="\$169,326"/>	<input type="text" value="\$316,596"/>	<input type="text" value="\$91,743"/>
Per Capita Ending Retained Earnings:	<input type="text" value="\$169"/>	<input type="text" value="\$706"/>	<input type="text" value="\$221"/>



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Emden Village				County:	LOGAN		
Population:	459	Equalized Assessed Valuation:	\$3,900,416		Unit Code:	054/025/32		
Appropriation or Budget:	\$286,500			Accounting Method:	Cash With Assets			
Employees:	Full Time:	2	Part Time:	3	Salaries Paid:	\$66,520		
Data Category:	MUNICIPALITIES					Fiscal Year End:	4/30/00	
Data Range:	Population Between 0 and 1,000							

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$88,851	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$194	\$461	\$312
Revenue Collected During FY 00:	\$128,326	\$170,812	\$101,575
Expenditures During FY 00:	\$94,719	\$160,522	\$85,179
Per Capita Revenue:	\$280	\$376	\$239
Per Capita Expenditures:	\$206	\$353	\$205
Revenues over (under) Expenditures:	\$33,607	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	129.29%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$122,458	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$267	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$47,704	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$104	\$646	\$202
Revenue Collected During FY 00:	\$46,674	\$128,161	\$57,799
Expenditures During FY 00:	\$45,009	\$108,879	\$57,289
Per Capita Revenue:	\$102	\$276	\$140
Per Capita Expenditures:	\$98	\$227	\$139
Operating Income (loss):	\$1,665	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	109.69%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$49,369	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$108	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Emington Village		County:	LIVINGSTON	
Population:	135	Equalized Assessed Valuation:	\$568,652	Unit Code:	053/035/32
Appropriation or Budget:	\$57,150	Accounting Method:	Cash With Assets		
Employees:	Full Time:	Part Time:	8	Salaries Paid:	\$5,700
Data Category:	MUNICIPALITIES			Fiscal Year End:	4/30/00
Data Range:	Population Between 0 and 1,000				

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$24,700	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$183	\$461	\$312
Revenue Collected During FY 00:	\$30,057	\$170,812	\$101,575
Expenditures During FY 00:	\$28,244	\$160,522	\$85,179
Per Capita Revenue:	\$223	\$376	\$239
Per Capita Expenditures:	\$209	\$353	\$205
Revenues over (under) Expenditures:	\$1,813	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	93.87%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$26,513	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$196	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$18,800	\$273,669	\$35,000
Per Capita Debt:	\$139	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$50,472	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$374	\$646	\$202
Revenue Collected During FY 00:	\$20,929	\$128,161	\$57,799
Expenditures During FY 00:	\$23,965	\$108,879	\$57,289
Per Capita Revenue:	\$155	\$276	\$140
Per Capita Expenditures:	\$178	\$227	\$139
Operating Income (loss):	-\$3,036	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	197.94%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$47,436	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$351	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: County:
Population: Equalized Assessed Valuation: Unit Code:
Appropriation or Budget: Accounting Method:
Employees: Full Time: Part Time: Salaries Paid:
Data Category: Fiscal Year End:
Data Range:

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	<input type="text" value="\$175,367"/>	<input type="text" value="\$2,182,499"/>	<input type="text" value="\$1,012,303"/>
Per Capita Beginning Fund Balance:	<input type="text" value="\$159"/>	<input type="text" value="\$357"/>	<input type="text" value="\$275"/>
Revenue Collected During FY 00:	<input type="text" value="\$409,437"/>	<input type="text" value="\$3,755,056"/>	<input type="text" value="\$1,806,951"/>
Expenditures During FY 00:	<input type="text" value="\$419,905"/>	<input type="text" value="\$3,440,568"/>	<input type="text" value="\$1,631,064"/>
Per Capita Revenue:	<input type="text" value="\$370"/>	<input type="text" value="\$545"/>	<input type="text" value="\$451"/>
Per Capita Expenditures:	<input type="text" value="\$380"/>	<input type="text" value="\$499"/>	<input type="text" value="\$419"/>
Revenues over (under) Expenditures:	<input type="text" value="- \$10,468"/>	<input type="text" value="\$314,487"/>	<input type="text" value="\$93,428"/>
Ratio of Fund Balance to Expenditures:	<input type="text" value="39.27%"/>	<input type="text" value="89.18%"/>	<input type="text" value="68.85%"/>
Ending Fund Balance for FY 00:	<input type="text" value="\$164,899"/>	<input type="text" value="\$2,413,516"/>	<input type="text" value="\$1,107,007"/>
Per Capita Ending Fund Balance:	<input type="text" value="\$149"/>	<input type="text" value="\$392"/>	<input type="text" value="\$306"/>
Total Reserved Funds:	<input type="text" value="\$"/>	<input type="text" value="\$317,085"/>	<input type="text" value="\$11,269"/>

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	<input type="text" value="\$117,048"/>	<input type="text" value="\$4,188,373"/>	<input type="text" value="\$1,209,000"/>
Per Capita Debt:	<input type="text" value="\$106"/>	<input type="text" value="\$622"/>	<input type="text" value="\$340"/>
General Obligation Debt over EAV:	<input type="text" value="0.00%"/>	<input type="text" value="1.82%"/>	<input type="text" value="0.00%"/>

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	<input type="text" value="\$1,163,687"/>	<input type="text" value="\$3,860,484"/>	<input type="text" value="\$1,471,793"/>
Per Capita Beginning Retained Earnings for FY 00:	<input type="text" value="\$1,052"/>	<input type="text" value="\$703"/>	<input type="text" value="\$430"/>
Revenue Collected During FY 00:	<input type="text" value="\$248,299"/>	<input type="text" value="\$1,820,328"/>	<input type="text" value="\$771,410"/>
Expenditures During FY 00:	<input type="text" value="\$231,788"/>	<input type="text" value="\$1,650,493"/>	<input type="text" value="\$717,939"/>
Per Capita Revenue:	<input type="text" value="\$225"/>	<input type="text" value="\$314"/>	<input type="text" value="\$215"/>
Per Capita Expenditures:	<input type="text" value="\$210"/>	<input type="text" value="\$289"/>	<input type="text" value="\$202"/>
Operating Income (loss):	<input type="text" value="\$16,511"/>	<input type="text" value="\$169,526"/>	<input type="text" value="\$32,553"/>
Ratio of Retained Earnings to Expenditures:	<input type="text" value="509.17%"/>	<input type="text" value="270.18%"/>	<input type="text" value="209.22%"/>
Ending Retained Earnings for FY 00:	<input type="text" value="\$1,180,198"/>	<input type="text" value="\$4,095,744"/>	<input type="text" value="\$1,544,942"/>
Per Capita Ending Retained Earnings:	<input type="text" value="\$1,067"/>	<input type="text" value="\$738"/>	<input type="text" value="\$462"/>



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Enfield Village			County:	WHITE	
Population:	683	Equalized Assessed Valuation:	\$1,649,866	Unit Code:	097/025/32	
Appropriation or Budget:	\$1,231,230	Accounting Method:		Cash With Assets		
Employees:	Full Time:	6	Part Time:		Salaries Paid:	\$123,436
Data Category:	MUNICIPALITIES				Fiscal Year End:	4/30/00
Data Range:	Population Between 0 and 1,000					

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$105,917	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$155	\$461	\$312
Revenue Collected During FY 00:	\$156,404	\$170,812	\$101,575
Expenditures During FY 00:	\$166,280	\$160,522	\$85,179
Per Capita Revenue:	\$229	\$376	\$239
Per Capita Expenditures:	\$243	\$353	\$205
Revenues over (under) Expenditures:	-\$9,876	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	57.76%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$96,041	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$141	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$68,239	\$273,669	\$35,000
Per Capita Debt:	\$100	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$165,502	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$242	\$646	\$202
Revenue Collected During FY 00:	\$362,699	\$128,161	\$57,799
Expenditures During FY 00:	\$353,711	\$108,879	\$57,289
Per Capita Revenue:	\$531	\$276	\$140
Per Capita Expenditures:	\$518	\$227	\$139
Operating Income (loss):	\$8,988	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	59.18%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$209,336	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$306	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Equality Village County: GALLATIN
Population: 748 Equalized Assessed Valuation: \$1,259,085 Unit Code: 030/010/32
Appropriation or Budget: \$563,464 Accounting Method: Cash With Assets
Employees: Full Time: 4 Part Time: 1 Salaries Paid: \$58,816
Data Category: MUNICIPALITIES Fiscal Year End: 4/30/00
Data Range: Population Between 0 and 1,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$101,129	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$135	\$461	\$312
Revenue Collected During FY 00:	\$158,927	\$170,812	\$101,575
Expenditures During FY 00:	\$156,136	\$160,522	\$85,179
Per Capita Revenue:	\$212	\$376	\$239
Per Capita Expenditures:	\$209	\$353	\$205
Revenues over (under) Expenditures:	\$2,791	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	66.56%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$103,920	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$139	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$1,082,000	\$273,669	\$35,000
Per Capita Debt:	\$1,447	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$7,311	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$10	\$646	\$202
Revenue Collected During FY 00:	\$397,657	\$128,161	\$57,799
Expenditures During FY 00:	\$379,581	\$108,879	\$57,289
Per Capita Revenue:	\$532	\$276	\$140
Per Capita Expenditures:	\$507	\$227	\$139
Operating Income (loss):	\$18,076	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	4.50%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$17,066	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$23	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: County:
Population: Equalized Assessed Valuation: Unit Code:
Appropriation or Budget: Accounting Method:
Employees: Full Time: Part Time: Salaries Paid:
Data Category: Fiscal Year End:
Data Range:

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	<input type="text" value="\$305,423"/>	<input type="text" value="\$2,182,499"/>	<input type="text" value="\$1,012,303"/>
Per Capita Beginning Fund Balance:	<input type="text" value="\$195"/>	<input type="text" value="\$357"/>	<input type="text" value="\$275"/>
Revenue Collected During FY 00:	<input type="text" value="\$513,561"/>	<input type="text" value="\$3,755,056"/>	<input type="text" value="\$1,806,951"/>
Expenditures During FY 00:	<input type="text" value="\$433,495"/>	<input type="text" value="\$3,440,568"/>	<input type="text" value="\$1,631,064"/>
Per Capita Revenue:	<input type="text" value="\$328"/>	<input type="text" value="\$545"/>	<input type="text" value="\$451"/>
Per Capita Expenditures:	<input type="text" value="\$277"/>	<input type="text" value="\$499"/>	<input type="text" value="\$419"/>
Revenues over (under) Expenditures:	<input type="text" value="\$80,066"/>	<input type="text" value="\$314,487"/>	<input type="text" value="\$93,428"/>
Ratio of Fund Balance to Expenditures:	<input type="text" value="84.82%"/>	<input type="text" value="89.18%"/>	<input type="text" value="68.85%"/>
Ending Fund Balance for FY 00:	<input type="text" value="\$367,691"/>	<input type="text" value="\$2,413,516"/>	<input type="text" value="\$1,107,007"/>
Per Capita Ending Fund Balance:	<input type="text" value="\$235"/>	<input type="text" value="\$392"/>	<input type="text" value="\$306"/>
Total Reserved Funds:	<input type="text" value="\$62,464"/>	<input type="text" value="\$317,085"/>	<input type="text" value="\$11,269"/>

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	<input type="text" value="\$650,935"/>	<input type="text" value="\$4,188,373"/>	<input type="text" value="\$1,209,000"/>
Per Capita Debt:	<input type="text" value="\$416"/>	<input type="text" value="\$622"/>	<input type="text" value="\$340"/>
General Obligation Debt over EAV:	<input type="text" value="0.00%"/>	<input type="text" value="1.82%"/>	<input type="text" value="0.00%"/>

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	<input type="text" value="-\$356,232"/>	<input type="text" value="\$3,860,484"/>	<input type="text" value="\$1,471,793"/>
Per Capita Beginning Retained Earnings for FY 00:	<input type="text" value="-\$228"/>	<input type="text" value="\$703"/>	<input type="text" value="\$430"/>
Revenue Collected During FY 00:	<input type="text" value="\$257,997"/>	<input type="text" value="\$1,820,328"/>	<input type="text" value="\$771,410"/>
Expenditures During FY 00:	<input type="text" value="\$225,539"/>	<input type="text" value="\$1,650,493"/>	<input type="text" value="\$717,939"/>
Per Capita Revenue:	<input type="text" value="\$165"/>	<input type="text" value="\$314"/>	<input type="text" value="\$215"/>
Per Capita Expenditures:	<input type="text" value="\$144"/>	<input type="text" value="\$289"/>	<input type="text" value="\$202"/>
Operating Income (loss):	<input type="text" value="\$32,458"/>	<input type="text" value="\$169,526"/>	<input type="text" value="\$32,553"/>
Ratio of Retained Earnings to Expenditures:	<input type="text" value="-143.56%"/>	<input type="text" value="270.18%"/>	<input type="text" value="209.22%"/>
Ending Retained Earnings for FY 00:	<input type="text" value="-\$323,774"/>	<input type="text" value="\$4,095,744"/>	<input type="text" value="\$1,544,942"/>
Per Capita Ending Retained Earnings:	<input type="text" value="-\$207"/>	<input type="text" value="\$738"/>	<input type="text" value="\$462"/>



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Essex Village		County:	KANKAKEE	
Population:	550	Equalized Assessed Valuation:	\$5,263,795	Unit Code:	046/040/32
Appropriation or Budget:	\$48,000	Accounting Method:	Cash		
Employees:	Full Time:	Part Time:	3	Salaries Paid:	\$20,482
Data Category:	MUNICIPALITIES			Fiscal Year End:	4/30/00
Data Range:	Population Between 0 and 1,000			Blended Component Units Included:	1

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$46,282	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$84	\$461	\$312
Revenue Collected During FY 00:	\$112,558	\$170,812	\$101,575
Expenditures During FY 00:	\$68,348	\$160,522	\$85,179
Per Capita Revenue:	\$205	\$376	\$239
Per Capita Expenditures:	\$124	\$353	\$205
Revenues over (under) Expenditures:	\$44,210	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	132.40%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$90,492	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$165	\$492	\$327
Total Reserved Funds:	\$90,493	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$	\$646	\$202
Revenue Collected During FY 00:	\$	\$128,161	\$57,799
Expenditures During FY 00:	\$	\$108,879	\$57,289
Per Capita Revenue:	\$	\$276	\$140
Per Capita Expenditures:	\$	\$227	\$139
Operating Income (loss):	\$	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	0.00%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Eureka City			County:	WOODFORD	
Population:	4,435	Equalized Assessed Valuation:	\$38,653,025	Unit Code:	102/030/30	
Appropriation or Budget:	\$2,387,575		Accounting Method:	Modified Accrual		
Employees:	Full Time:	15	Part Time:	15	Salaries Paid:	\$653,127
Data Category:	MUNICIPALITIES				Fiscal Year End:	4/30/00
Data Range:	Population Between 1,000 and 25,000					

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$1,368,133	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$308	\$357	\$275
Revenue Collected During FY 00:	\$1,627,913	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$1,226,074	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$367	\$545	\$451
Per Capita Expenditures:	\$276	\$499	\$419
Revenues over (under) Expenditures:	\$401,839	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	149.39%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$1,831,672	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$413	\$392	\$306
Total Reserved Funds:	\$2,155	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$1,640,000	\$4,188,373	\$1,209,000
Per Capita Debt:	\$370	\$622	\$340
General Obligation Debt over EAV:	4.24%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$4,536,462	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$1,023	\$703	\$430
Revenue Collected During FY 00:	\$798,418	\$1,820,328	\$771,410
Expenditures During FY 00:	\$886,810	\$1,650,493	\$717,939
Per Capita Revenue:	\$180	\$314	\$215
Per Capita Expenditures:	\$200	\$289	\$202
Operating Income (loss):	-\$88,392	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	501.58%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$4,448,070	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$1,003	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: County:
Population: Equalized Assessed Valuation: Unit Code:
Appropriation or Budget: Accounting Method:
Employees: Full Time: Part Time: Salaries Paid:
Data Category: Fiscal Year End:
Data Range:
Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	<input type="text" value="\$17,349,958"/>	<input type="text" value="\$13,721,307"/>	<input type="text" value="\$11,719,381"/>
Per Capita Beginning Fund Balance:	<input type="text" value="\$237"/>	<input type="text" value="\$283"/>	<input type="text" value="\$248"/>
Revenue Collected During FY 00:	<input type="text" value="\$69,111,458"/>	<input type="text" value="\$35,354,452"/>	<input type="text" value="\$26,958,184"/>
Expenditures During FY 00:	<input type="text" value="\$70,957,931"/>	<input type="text" value="\$32,109,672"/>	<input type="text" value="\$25,115,226"/>
Per Capita Revenue:	<input type="text" value="\$944"/>	<input type="text" value="\$683"/>	<input type="text" value="\$665"/>
Per Capita Expenditures:	<input type="text" value="\$969"/>	<input type="text" value="\$624"/>	<input type="text" value="\$591"/>
Revenues over (under) Expenditures:	<input type="text" value="- \$1,846,473"/>	<input type="text" value="\$3,244,777"/>	<input type="text" value="\$2,758,348"/>
Ratio of Fund Balance to Expenditures:	<input type="text" value="27.13%"/>	<input type="text" value="51.68%"/>	<input type="text" value="43.56%"/>
Ending Fund Balance for FY 00:	<input type="text" value="\$19,253,487"/>	<input type="text" value="\$15,094,923"/>	<input type="text" value="\$13,382,863"/>
Per Capita Ending Fund Balance:	<input type="text" value="\$263"/>	<input type="text" value="\$312"/>	<input type="text" value="\$274"/>
Total Reserved Funds:	<input type="text" value="\$4,893,119"/>	<input type="text" value="\$1,904,675"/>	<input type="text" value="\$695,444"/>

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	<input type="text" value="\$233,627,988"/>	<input type="text" value="\$47,111,032"/>	<input type="text" value="\$30,892,266"/>
Per Capita Debt:	<input type="text" value="\$3,190"/>	<input type="text" value="\$895"/>	<input type="text" value="\$742"/>
General Obligation Debt over EAV:	<input type="text" value="10.24%"/>	<input type="text" value="4.57%"/>	<input type="text" value="3.60%"/>

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	<input type="text" value="\$69,431,621"/>	<input type="text" value="\$25,432,568"/>	<input type="text" value="\$14,091,575"/>
Per Capita Beginning Retained Earnings for FY 00:	<input type="text" value="\$948"/>	<input type="text" value="\$464"/>	<input type="text" value="\$362"/>
Revenue Collected During FY 00:	<input type="text" value="\$29,322,729"/>	<input type="text" value="\$12,709,656"/>	<input type="text" value="\$7,847,176"/>
Expenditures During FY 00:	<input type="text" value="\$17,797,280"/>	<input type="text" value="\$10,742,695"/>	<input type="text" value="\$7,211,435"/>
Per Capita Revenue:	<input type="text" value="\$400"/>	<input type="text" value="\$235"/>	<input type="text" value="\$197"/>
Per Capita Expenditures:	<input type="text" value="\$243"/>	<input type="text" value="\$204"/>	<input type="text" value="\$172"/>
Operating Income (loss):	<input type="text" value="\$11,525,449"/>	<input type="text" value="\$1,966,961"/>	<input type="text" value="\$906,931"/>
Ratio of Retained Earnings to Expenditures:	<input type="text" value="430.17%"/>	<input type="text" value="255.14%"/>	<input type="text" value="245.91%"/>
Ending Retained Earnings for FY 00:	<input type="text" value="\$76,558,451"/>	<input type="text" value="\$27,367,263"/>	<input type="text" value="\$15,513,484"/>
Per Capita Ending Retained Earnings:	<input type="text" value="\$1,045"/>	<input type="text" value="\$495"/>	<input type="text" value="\$377"/>



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Evansville Village				County:	RANDOLPH			
Population:	844		Equalized Assessed Valuation:	\$3,462,920		Unit Code:	079/030/32		
Appropriation or Budget:	\$4,794,670			Accounting Method:	Cash With Assets				
Employees:	Full Time:	3		Part Time:	6		Salaries Paid:	\$112,647	
Data Category:	MUNICIPALITIES						Fiscal Year End:	4/30/00	
Data Range:	Population Between 0 and 1,000								

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$480,289	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$569	\$461	\$312
Revenue Collected During FY 00:	\$545,637	\$170,812	\$101,575
Expenditures During FY 00:	\$710,991	\$160,522	\$85,179
Per Capita Revenue:	\$646	\$376	\$239
Per Capita Expenditures:	\$842	\$353	\$205
Revenues over (under) Expenditures:	-\$165,354	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	44.30%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$314,935	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$373	\$492	\$327
Total Reserved Funds:	\$198,248	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$35,000	\$273,669	\$35,000
Per Capita Debt:	\$41	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$389,110	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$461	\$646	\$202
Revenue Collected During FY 00:	\$184,334	\$128,161	\$57,799
Expenditures During FY 00:	\$149,063	\$108,879	\$57,289
Per Capita Revenue:	\$218	\$276	\$140
Per Capita Expenditures:	\$177	\$227	\$139
Operating Income (loss):	\$35,271	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	284.70%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$424,381	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$503	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Evergreen Park Village				County:	COOK			
Population:	20,874		Equalized Assessed Valuation:	\$280,593,214		Unit Code:	016/180/32		
Appropriation or Budget:	\$17,002,026			Accounting Method:	Modified Accrual				
Employees:	Full Time:	147		Part Time:	274		Salaries Paid:	\$6,596,565	
Data Category:	MUNICIPALITIES						Fiscal Year End:	10/31/00	
Data Range:	Population Between 1,000 and 25,000								

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$7,417,946	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$355	\$357	\$275
Revenue Collected During FY 00:	\$16,094,966	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$13,098,242	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$771	\$545	\$451
Per Capita Expenditures:	\$627	\$499	\$419
Revenues over (under) Expenditures:	\$2,996,724	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	66.42%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$8,699,800	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$417	\$392	\$306
Total Reserved Funds:	\$3,129,793	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$13,835,000	\$4,188,373	\$1,209,000
Per Capita Debt:	\$663	\$622	\$340
General Obligation Debt over EAV:	4.69%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$528,643	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$25	\$703	\$430
Revenue Collected During FY 00:	\$2,754,550	\$1,820,328	\$771,410
Expenditures During FY 00:	\$2,631,835	\$1,650,493	\$717,939
Per Capita Revenue:	\$132	\$314	\$215
Per Capita Expenditures:	\$126	\$289	\$202
Operating Income (loss):	\$122,715	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	24.75%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$651,358	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$31	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: County:
Population: Equalized Assessed Valuation: Unit Code:
Appropriation or Budget: Accounting Method:
Employees: Full Time: Part Time: Salaries Paid:
Data Category: Fiscal Year End:
Data Range:

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	<input type="text" value="\$81,805"/>	<input type="text" value="\$174,258"/>	<input type="text" value="\$117,154"/>
Per Capita Beginning Fund Balance:	<input type="text" value="\$315"/>	<input type="text" value="\$461"/>	<input type="text" value="\$312"/>
Revenue Collected During FY 00:	<input type="text" value="\$53,727"/>	<input type="text" value="\$170,812"/>	<input type="text" value="\$101,575"/>
Expenditures During FY 00:	<input type="text" value="\$46,908"/>	<input type="text" value="\$160,522"/>	<input type="text" value="\$85,179"/>
Per Capita Revenue:	<input type="text" value="\$207"/>	<input type="text" value="\$376"/>	<input type="text" value="\$239"/>
Per Capita Expenditures:	<input type="text" value="\$180"/>	<input type="text" value="\$353"/>	<input type="text" value="\$205"/>
Revenues over (under) Expenditures:	<input type="text" value="\$6,819"/>	<input type="text" value="\$10,436"/>	<input type="text" value="\$11,236"/>
Ratio of Fund Balance to Expenditures:	<input type="text" value="188.93%"/>	<input type="text" value="272.81%"/>	<input type="text" value="148.60%"/>
Ending Fund Balance for FY 00:	<input type="text" value="\$88,624"/>	<input type="text" value="\$189,057"/>	<input type="text" value="\$132,634"/>
Per Capita Ending Fund Balance:	<input type="text" value="\$341"/>	<input type="text" value="\$492"/>	<input type="text" value="\$327"/>
Total Reserved Funds:	<input type="text" value="\$3,874"/>	<input type="text" value="\$14,911"/>	<input type="text" value="\$"/>

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	<input type="text" value="\$38,000"/>	<input type="text" value="\$273,669"/>	<input type="text" value="\$35,000"/>
Per Capita Debt:	<input type="text" value="\$146"/>	<input type="text" value="\$641"/>	<input type="text" value="\$87"/>
General Obligation Debt over EAV:	<input type="text" value="0.00%"/>	<input type="text" value="0.55%"/>	<input type="text" value="0.00%"/>

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	<input type="text" value="-\$59,046"/>	<input type="text" value="\$292,312"/>	<input type="text" value="\$79,337"/>
Per Capita Beginning Retained Earnings for FY 00:	<input type="text" value="-\$227"/>	<input type="text" value="\$646"/>	<input type="text" value="\$202"/>
Revenue Collected During FY 00:	<input type="text" value="\$27,611"/>	<input type="text" value="\$128,161"/>	<input type="text" value="\$57,799"/>
Expenditures During FY 00:	<input type="text" value="\$32,223"/>	<input type="text" value="\$108,879"/>	<input type="text" value="\$57,289"/>
Per Capita Revenue:	<input type="text" value="\$106"/>	<input type="text" value="\$276"/>	<input type="text" value="\$140"/>
Per Capita Expenditures:	<input type="text" value="\$124"/>	<input type="text" value="\$227"/>	<input type="text" value="\$139"/>
Operating Income (loss):	<input type="text" value="-\$4,612"/>	<input type="text" value="\$19,151"/>	<input type="text" value="\$"/>
Ratio of Retained Earnings to Expenditures:	<input type="text" value="-197.55%"/>	<input type="text" value="268.22%"/>	<input type="text" value="145.42%"/>
Ending Retained Earnings for FY 00:	<input type="text" value="-\$63,658"/>	<input type="text" value="\$316,596"/>	<input type="text" value="\$91,743"/>
Per Capita Ending Retained Earnings:	<input type="text" value="-\$245"/>	<input type="text" value="\$706"/>	<input type="text" value="\$221"/>



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: County:
Population: Equalized Assessed Valuation: Unit Code:
Appropriation or Budget: Accounting Method:
Employees: Full Time: Part Time: Salaries Paid:
Data Category: Fiscal Year End:
Data Range:

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	<input type="text" value="\$20,844"/>	<input type="text" value="\$174,258"/>	<input type="text" value="\$117,154"/>
Per Capita Beginning Fund Balance:	<input type="text" value="\$298"/>	<input type="text" value="\$461"/>	<input type="text" value="\$312"/>
Revenue Collected During FY 00:	<input type="text" value="\$8,152"/>	<input type="text" value="\$170,812"/>	<input type="text" value="\$101,575"/>
Expenditures During FY 00:	<input type="text" value="\$5,774"/>	<input type="text" value="\$160,522"/>	<input type="text" value="\$85,179"/>
Per Capita Revenue:	<input type="text" value="\$116"/>	<input type="text" value="\$376"/>	<input type="text" value="\$239"/>
Per Capita Expenditures:	<input type="text" value="\$82"/>	<input type="text" value="\$353"/>	<input type="text" value="\$205"/>
Revenues over (under) Expenditures:	<input type="text" value="\$2,378"/>	<input type="text" value="\$10,436"/>	<input type="text" value="\$11,236"/>
Ratio of Fund Balance to Expenditures:	<input type="text" value="402.18%"/>	<input type="text" value="272.81%"/>	<input type="text" value="148.60%"/>
Ending Fund Balance for FY 00:	<input type="text" value="\$23,222"/>	<input type="text" value="\$189,057"/>	<input type="text" value="\$132,634"/>
Per Capita Ending Fund Balance:	<input type="text" value="\$332"/>	<input type="text" value="\$492"/>	<input type="text" value="\$327"/>
Total Reserved Funds:	<input type="text" value="\$20,844"/>	<input type="text" value="\$14,911"/>	<input type="text" value="\$"/>

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	<input type="text" value="\$"/>	<input type="text" value="\$273,669"/>	<input type="text" value="\$35,000"/>
Per Capita Debt:	<input type="text" value="\$"/>	<input type="text" value="\$641"/>	<input type="text" value="\$87"/>
General Obligation Debt over EAV:	<input type="text" value="0.00%"/>	<input type="text" value="0.55%"/>	<input type="text" value="0.00%"/>

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	<input type="text" value="\$"/>	<input type="text" value="\$292,312"/>	<input type="text" value="\$79,337"/>
Per Capita Beginning Retained Earnings for FY 00:	<input type="text" value="\$"/>	<input type="text" value="\$646"/>	<input type="text" value="\$202"/>
Revenue Collected During FY 00:	<input type="text" value="\$"/>	<input type="text" value="\$128,161"/>	<input type="text" value="\$57,799"/>
Expenditures During FY 00:	<input type="text" value="\$"/>	<input type="text" value="\$108,879"/>	<input type="text" value="\$57,289"/>
Per Capita Revenue:	<input type="text" value="\$"/>	<input type="text" value="\$276"/>	<input type="text" value="\$140"/>
Per Capita Expenditures:	<input type="text" value="\$"/>	<input type="text" value="\$227"/>	<input type="text" value="\$139"/>
Operating Income (loss):	<input type="text" value="\$"/>	<input type="text" value="\$19,151"/>	<input type="text" value="\$"/>
Ratio of Retained Earnings to Expenditures:	<input type="text" value="0.00%"/>	<input type="text" value="268.22%"/>	<input type="text" value="145.42%"/>
Ending Retained Earnings for FY 00:	<input type="text" value="\$"/>	<input type="text" value="\$316,596"/>	<input type="text" value="\$91,743"/>
Per Capita Ending Retained Earnings:	<input type="text" value="\$"/>	<input type="text" value="\$706"/>	<input type="text" value="\$221"/>



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Fairbury City				County:	LIVINGSTON	
Population:	3,643	Equalized Assessed Valuation:	\$35,509,383		Unit Code:	053/040/30	
Appropriation or Budget:	\$3,197,100		Accounting Method:	Cash With Assets			
Employees:	Full Time:	25	Part Time:	52	Salaries Paid:	\$764,487	
Data Category:	MUNICIPALITIES				Fiscal Year End:	4/30/00	
Data Range:	Population Between 1,000 and 25,000						

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$486,673	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$134	\$357	\$275
Revenue Collected During FY 00:	\$1,850,326	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$1,835,971	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$508	\$545	\$451
Per Capita Expenditures:	\$504	\$499	\$419
Revenues over (under) Expenditures:	\$14,355	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	23.07%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$423,520	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$116	\$392	\$306
Total Reserved Funds:	\$35,709	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$1,300,751	\$4,188,373	\$1,209,000
Per Capita Debt:	\$357	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$4,785,012	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$1,313	\$703	\$430
Revenue Collected During FY 00:	\$654,379	\$1,820,328	\$771,410
Expenditures During FY 00:	\$857,689	\$1,650,493	\$717,939
Per Capita Revenue:	\$180	\$314	\$215
Per Capita Expenditures:	\$235	\$289	\$202
Operating Income (loss):	-\$203,310	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	543.23%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$4,659,210	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$1,279	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: County:
Population: Equalized Assessed Valuation: Unit Code:
Appropriation or Budget: Accounting Method:
Employees: Full Time: Part Time: Salaries Paid:
Data Category: Fiscal Year End:
Data Range:
Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	<input type="text" value="\$2,189,683"/>	<input type="text" value="\$2,182,499"/>	<input type="text" value="\$1,012,303"/>
Per Capita Beginning Fund Balance:	<input type="text" value="\$402"/>	<input type="text" value="\$357"/>	<input type="text" value="\$275"/>
Revenue Collected During FY 00:	<input type="text" value="\$3,154,158"/>	<input type="text" value="\$3,755,056"/>	<input type="text" value="\$1,806,951"/>
Expenditures During FY 00:	<input type="text" value="\$3,109,072"/>	<input type="text" value="\$3,440,568"/>	<input type="text" value="\$1,631,064"/>
Per Capita Revenue:	<input type="text" value="\$580"/>	<input type="text" value="\$545"/>	<input type="text" value="\$451"/>
Per Capita Expenditures:	<input type="text" value="\$571"/>	<input type="text" value="\$499"/>	<input type="text" value="\$419"/>
Revenues over (under) Expenditures:	<input type="text" value="\$45,086"/>	<input type="text" value="\$314,487"/>	<input type="text" value="\$93,428"/>
Ratio of Fund Balance to Expenditures:	<input type="text" value="95.50%"/>	<input type="text" value="89.18%"/>	<input type="text" value="68.85%"/>
Ending Fund Balance for FY 00:	<input type="text" value="\$2,969,123"/>	<input type="text" value="\$2,413,516"/>	<input type="text" value="\$1,107,007"/>
Per Capita Ending Fund Balance:	<input type="text" value="\$546"/>	<input type="text" value="\$392"/>	<input type="text" value="\$306"/>
Total Reserved Funds:	<input type="text" value="\$494,220"/>	<input type="text" value="\$317,085"/>	<input type="text" value="\$11,269"/>

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	<input type="text" value="\$804,573"/>	<input type="text" value="\$4,188,373"/>	<input type="text" value="\$1,209,000"/>
Per Capita Debt:	<input type="text" value="\$148"/>	<input type="text" value="\$622"/>	<input type="text" value="\$340"/>
General Obligation Debt over EAV:	<input type="text" value="0.00%"/>	<input type="text" value="1.82%"/>	<input type="text" value="0.00%"/>

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	<input type="text" value="\$12,095,319"/>	<input type="text" value="\$3,860,484"/>	<input type="text" value="\$1,471,793"/>
Per Capita Beginning Retained Earnings for FY 00:	<input type="text" value="\$2,223"/>	<input type="text" value="\$703"/>	<input type="text" value="\$430"/>
Revenue Collected During FY 00:	<input type="text" value="\$8,158,412"/>	<input type="text" value="\$1,820,328"/>	<input type="text" value="\$771,410"/>
Expenditures During FY 00:	<input type="text" value="\$7,344,123"/>	<input type="text" value="\$1,650,493"/>	<input type="text" value="\$717,939"/>
Per Capita Revenue:	<input type="text" value="\$1,499"/>	<input type="text" value="\$314"/>	<input type="text" value="\$215"/>
Per Capita Expenditures:	<input type="text" value="\$1,350"/>	<input type="text" value="\$289"/>	<input type="text" value="\$202"/>
Operating Income (loss):	<input type="text" value="\$814,289"/>	<input type="text" value="\$169,526"/>	<input type="text" value="\$32,553"/>
Ratio of Retained Earnings to Expenditures:	<input type="text" value="168.67%"/>	<input type="text" value="270.18%"/>	<input type="text" value="209.22%"/>
Ending Retained Earnings for FY 00:	<input type="text" value="\$12,387,565"/>	<input type="text" value="\$4,095,744"/>	<input type="text" value="\$1,544,942"/>
Per Capita Ending Retained Earnings:	<input type="text" value="\$2,276"/>	<input type="text" value="\$738"/>	<input type="text" value="\$462"/>



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Fairmont City Village				County:	ST. CLAIR			
Population:	2,200		Equalized Assessed Valuation:	\$10,677,531		Unit Code:	088/055/32		
Appropriation or Budget:	\$4,611,500			Accounting Method:	Cash With Assets				
Employees:	Full Time:	20		Part Time:	48		Salaries Paid:	\$685,715	
Data Category:	MUNICIPALITIES						Fiscal Year End:	4/30/00	
Data Range:	Population Between 1,000 and 25,000								

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$1,664,222	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$756	\$357	\$275
Revenue Collected During FY 00:	\$1,736,519	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$1,478,918	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$789	\$545	\$451
Per Capita Expenditures:	\$672	\$499	\$419
Revenues over (under) Expenditures:	\$257,601	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	127.14%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$1,880,285	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$855	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$4,188,373	\$1,209,000
Per Capita Debt:	\$	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$	\$703	\$430
Revenue Collected During FY 00:	\$	\$1,820,328	\$771,410
Expenditures During FY 00:	\$	\$1,650,493	\$717,939
Per Capita Revenue:	\$	\$314	\$215
Per Capita Expenditures:	\$	\$289	\$202
Operating Income (loss):	\$	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	0.00%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Fairmount Village			County:	VERMILION
Population:	678	Equalized Assessed Valuation:	\$1,848,975	Unit Code:	092/035/32
Appropriation or Budget:	\$590,888	Accounting Method:	Cash With Assets		
Employees:	Full Time: 2	Part Time:	10	Salaries Paid:	\$54,731
Data Category:	MUNICIPALITIES			Fiscal Year End:	4/30/00
Data Range:	Population Between 0 and 1,000				

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$387,505	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$572	\$461	\$312
Revenue Collected During FY 00:	\$174,610	\$170,812	\$101,575
Expenditures During FY 00:	\$178,788	\$160,522	\$85,179
Per Capita Revenue:	\$258	\$376	\$239
Per Capita Expenditures:	\$264	\$353	\$205
Revenues over (under) Expenditures:	-\$4,178	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	214.40%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$383,327	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$565	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$48,785	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$72	\$646	\$202
Revenue Collected During FY 00:	\$52,211	\$128,161	\$57,799
Expenditures During FY 00:	\$33,224	\$108,879	\$57,289
Per Capita Revenue:	\$77	\$276	\$140
Per Capita Expenditures:	\$49	\$227	\$139
Operating Income (loss):	\$18,987	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	203.99%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$67,772	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$100	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Fairview Heights City				County:	ST. CLAIR			
Population:	15,745		Equalized Assessed Valuation:	\$240,639,650		Unit Code:	088/060/30		
Appropriation or Budget:	\$17,457,739			Accounting Method:	Modified Accrual				
Employees:	Full Time:	207		Part Time:			Salaries Paid:	\$4,945,807	
Data Category:	MUNICIPALITIES						Fiscal Year End:	4/30/00	
Data Range:	Population Between 1,000 and 25,000								

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$4,638,975	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$295	\$357	\$275
Revenue Collected During FY 00:	\$13,306,550	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$14,211,317	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$845	\$545	\$451
Per Capita Expenditures:	\$903	\$499	\$419
Revenues over (under) Expenditures:	-\$904,767	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	46.63%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$6,626,434	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$421	\$392	\$306
Total Reserved Funds:	\$1,355,065	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$4,085,346	\$4,188,373	\$1,209,000
Per Capita Debt:	\$259	\$622	\$340
General Obligation Debt over EAV:	1.31%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$	\$703	\$430
Revenue Collected During FY 00:	\$	\$1,820,328	\$771,410
Expenditures During FY 00:	\$	\$1,650,493	\$717,939
Per Capita Revenue:	\$	\$314	\$215
Per Capita Expenditures:	\$	\$289	\$202
Operating Income (loss):	\$	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	0.00%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Farina Village			County:	FAYETTE	
Population:	575	Equalized Assessed Valuation:	\$3,560,873	Unit Code:	026/020/32	
Appropriation or Budget:	\$3,822,975		Accounting Method:	Cash With Assets		
Employees:	Full Time:	3	Part Time:	5	Salaries Paid:	\$123,614
Data Category:	MUNICIPALITIES				Fiscal Year End:	4/30/00
Data Range:	Population Between 0 and 1,000					

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$230,774	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$401	\$461	\$312
Revenue Collected During FY 00:	\$335,753	\$170,812	\$101,575
Expenditures During FY 00:	\$289,106	\$160,522	\$85,179
Per Capita Revenue:	\$584	\$376	\$239
Per Capita Expenditures:	\$503	\$353	\$205
Revenues over (under) Expenditures:	\$46,647	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	95.96%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$277,421	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$482	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$558,423	\$273,669	\$35,000
Per Capita Debt:	\$971	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$379,756	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$660	\$646	\$202
Revenue Collected During FY 00:	\$392,053	\$128,161	\$57,799
Expenditures During FY 00:	\$346,200	\$108,879	\$57,289
Per Capita Revenue:	\$682	\$276	\$140
Per Capita Expenditures:	\$602	\$227	\$139
Operating Income (loss):	\$45,853	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	129.39%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$447,944	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$779	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: County:
Population: Equalized Assessed Valuation: Unit Code:
Appropriation or Budget: Accounting Method:
Employees: Full Time: Part Time: Salaries Paid:
Data Category: Fiscal Year End:
Data Range:

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	<input type="text" value="\$821,973"/>	<input type="text" value="\$2,182,499"/>	<input type="text" value="\$1,012,303"/>
Per Capita Beginning Fund Balance:	<input type="text" value="\$386"/>	<input type="text" value="\$357"/>	<input type="text" value="\$275"/>
Revenue Collected During FY 00:	<input type="text" value="\$1,150,720"/>	<input type="text" value="\$3,755,056"/>	<input type="text" value="\$1,806,951"/>
Expenditures During FY 00:	<input type="text" value="\$1,188,067"/>	<input type="text" value="\$3,440,568"/>	<input type="text" value="\$1,631,064"/>
Per Capita Revenue:	<input type="text" value="\$540"/>	<input type="text" value="\$545"/>	<input type="text" value="\$451"/>
Per Capita Expenditures:	<input type="text" value="\$558"/>	<input type="text" value="\$499"/>	<input type="text" value="\$419"/>
Revenues over (under) Expenditures:	<input type="text" value="- \$37,347"/>	<input type="text" value="\$314,487"/>	<input type="text" value="\$93,428"/>
Ratio of Fund Balance to Expenditures:	<input type="text" value="76.02%"/>	<input type="text" value="89.18%"/>	<input type="text" value="68.85%"/>
Ending Fund Balance for FY 00:	<input type="text" value="\$903,192"/>	<input type="text" value="\$2,413,516"/>	<input type="text" value="\$1,107,007"/>
Per Capita Ending Fund Balance:	<input type="text" value="\$424"/>	<input type="text" value="\$392"/>	<input type="text" value="\$306"/>
Total Reserved Funds:	<input type="text" value="\$"/>	<input type="text" value="\$317,085"/>	<input type="text" value="\$11,269"/>

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	<input type="text" value="\$1,988,947"/>	<input type="text" value="\$4,188,373"/>	<input type="text" value="\$1,209,000"/>
Per Capita Debt:	<input type="text" value="\$934"/>	<input type="text" value="\$622"/>	<input type="text" value="\$340"/>
General Obligation Debt over EAV:	<input type="text" value="2.94%"/>	<input type="text" value="1.82%"/>	<input type="text" value="0.00%"/>

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	<input type="text" value="\$1,156,808"/>	<input type="text" value="\$3,860,484"/>	<input type="text" value="\$1,471,793"/>
Per Capita Beginning Retained Earnings for FY 00:	<input type="text" value="\$543"/>	<input type="text" value="\$703"/>	<input type="text" value="\$430"/>
Revenue Collected During FY 00:	<input type="text" value="\$2,049,178"/>	<input type="text" value="\$1,820,328"/>	<input type="text" value="\$771,410"/>
Expenditures During FY 00:	<input type="text" value="\$1,618,207"/>	<input type="text" value="\$1,650,493"/>	<input type="text" value="\$717,939"/>
Per Capita Revenue:	<input type="text" value="\$963"/>	<input type="text" value="\$314"/>	<input type="text" value="\$215"/>
Per Capita Expenditures:	<input type="text" value="\$760"/>	<input type="text" value="\$289"/>	<input type="text" value="\$202"/>
Operating Income (loss):	<input type="text" value="\$430,971"/>	<input type="text" value="\$169,526"/>	<input type="text" value="\$32,553"/>
Ratio of Retained Earnings to Expenditures:	<input type="text" value="90.79%"/>	<input type="text" value="270.18%"/>	<input type="text" value="209.22%"/>
Ending Retained Earnings for FY 00:	<input type="text" value="\$1,469,213"/>	<input type="text" value="\$4,095,744"/>	<input type="text" value="\$1,544,942"/>
Per Capita Ending Retained Earnings:	<input type="text" value="\$690"/>	<input type="text" value="\$738"/>	<input type="text" value="\$462"/>



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Farmington City County: FULTON
Population: 2,535 Equalized Assessed Valuation: \$15,667,014 Unit Code: 029/055/30
Appropriation or Budget: \$1,838,210 Accounting Method: Combination
Employees: Full Time: 10 Part Time: 10 Salaries Paid: \$365,999
Data Category: MUNICIPALITIES Fiscal Year End: 4/30/00
Data Range: Population Between 1,000 and 25,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$371,103	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$146	\$357	\$275
Revenue Collected During FY 00:	\$889,075	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$1,036,479	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$351	\$545	\$451
Per Capita Expenditures:	\$409	\$499	\$419
Revenues over (under) Expenditures:	-\$147,404	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	23.69%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$245,571	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$97	\$392	\$306
Total Reserved Funds:	\$5,865	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$2,307,752	\$4,188,373	\$1,209,000
Per Capita Debt:	\$910	\$622	\$340
General Obligation Debt over EAV:	13.05%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$1,443,284	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$569	\$703	\$430
Revenue Collected During FY 00:	\$565,180	\$1,820,328	\$771,410
Expenditures During FY 00:	\$606,214	\$1,650,493	\$717,939
Per Capita Revenue:	\$223	\$314	\$215
Per Capita Expenditures:	\$239	\$289	\$202
Operating Income (loss):	-\$41,034	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	231.31%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$1,402,250	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$553	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Fayetteville Village				County:	ST. CLAIR	
Population:	390	Equalized Assessed Valuation:	\$1,866,198		Unit Code:	088/065/32	
Appropriation or Budget:	\$191,498		Accounting Method:	Combination			
Employees:	Full Time:		Part Time:	5	Salaries Paid:	\$42,410	
Data Category:	MUNICIPALITIES				Fiscal Year End:	4/30/00	
Data Range:	Population Between 0 and 1,000						

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$64,416	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$165	\$461	\$312
Revenue Collected During FY 00:	\$118,014	\$170,812	\$101,575
Expenditures During FY 00:	\$145,700	\$160,522	\$85,179
Per Capita Revenue:	\$303	\$376	\$239
Per Capita Expenditures:	\$374	\$353	\$205
Revenues over (under) Expenditures:	-\$27,686	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	25.21%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$36,730	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$94	\$492	\$327
Total Reserved Funds:	\$20,425	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$66,000	\$273,669	\$35,000
Per Capita Debt:	\$169	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$527,345	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$1,352	\$646	\$202
Revenue Collected During FY 00:	\$88,310	\$128,161	\$57,799
Expenditures During FY 00:	\$96,348	\$108,879	\$57,289
Per Capita Revenue:	\$226	\$276	\$140
Per Capita Expenditures:	\$247	\$227	\$139
Operating Income (loss):	-\$8,038	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	538.99%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$519,307	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$1,332	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: County:
Population: Equalized Assessed Valuation: Unit Code:
Appropriation or Budget: Accounting Method:
Employees: Full Time: Part Time: Salaries Paid:
Data Category: Fiscal Year End:
Data Range:

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	<input type="text" value="\$27,684"/>	<input type="text" value="\$174,258"/>	<input type="text" value="\$117,154"/>
Per Capita Beginning Fund Balance:	<input type="text" value="\$111"/>	<input type="text" value="\$461"/>	<input type="text" value="\$312"/>
Revenue Collected During FY 00:	<input type="text" value="\$27,914"/>	<input type="text" value="\$170,812"/>	<input type="text" value="\$101,575"/>
Expenditures During FY 00:	<input type="text" value="\$26,150"/>	<input type="text" value="\$160,522"/>	<input type="text" value="\$85,179"/>
Per Capita Revenue:	<input type="text" value="\$112"/>	<input type="text" value="\$376"/>	<input type="text" value="\$239"/>
Per Capita Expenditures:	<input type="text" value="\$105"/>	<input type="text" value="\$353"/>	<input type="text" value="\$205"/>
Revenues over (under) Expenditures:	<input type="text" value="\$1,764"/>	<input type="text" value="\$10,436"/>	<input type="text" value="\$11,236"/>
Ratio of Fund Balance to Expenditures:	<input type="text" value="112.61%"/>	<input type="text" value="272.81%"/>	<input type="text" value="148.60%"/>
Ending Fund Balance for FY 00:	<input type="text" value="\$29,448"/>	<input type="text" value="\$189,057"/>	<input type="text" value="\$132,634"/>
Per Capita Ending Fund Balance:	<input type="text" value="\$118"/>	<input type="text" value="\$492"/>	<input type="text" value="\$327"/>
Total Reserved Funds:	<input type="text" value="\$32,089"/>	<input type="text" value="\$14,911"/>	<input type="text" value="\$"/>

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	<input type="text" value="\$"/>	<input type="text" value="\$273,669"/>	<input type="text" value="\$35,000"/>
Per Capita Debt:	<input type="text" value="\$"/>	<input type="text" value="\$641"/>	<input type="text" value="\$87"/>
General Obligation Debt over EAV:	<input type="text" value="0.00%"/>	<input type="text" value="0.55%"/>	<input type="text" value="0.00%"/>

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	<input type="text" value="\$"/>	<input type="text" value="\$292,312"/>	<input type="text" value="\$79,337"/>
Per Capita Beginning Retained Earnings for FY 00:	<input type="text" value="\$"/>	<input type="text" value="\$646"/>	<input type="text" value="\$202"/>
Revenue Collected During FY 00:	<input type="text" value="\$"/>	<input type="text" value="\$128,161"/>	<input type="text" value="\$57,799"/>
Expenditures During FY 00:	<input type="text" value="\$"/>	<input type="text" value="\$108,879"/>	<input type="text" value="\$57,289"/>
Per Capita Revenue:	<input type="text" value="\$"/>	<input type="text" value="\$276"/>	<input type="text" value="\$140"/>
Per Capita Expenditures:	<input type="text" value="\$"/>	<input type="text" value="\$227"/>	<input type="text" value="\$139"/>
Operating Income (loss):	<input type="text" value="\$"/>	<input type="text" value="\$19,151"/>	<input type="text" value="\$"/>
Ratio of Retained Earnings to Expenditures:	<input type="text" value="0.00%"/>	<input type="text" value="268.22%"/>	<input type="text" value="145.42%"/>
Ending Retained Earnings for FY 00:	<input type="text" value="\$"/>	<input type="text" value="\$316,596"/>	<input type="text" value="\$91,743"/>
Per Capita Ending Retained Earnings:	<input type="text" value="\$"/>	<input type="text" value="\$706"/>	<input type="text" value="\$221"/>



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Fidelity Village		County:	JERSEY	
Population:	140	Equalized Assessed Valuation:	\$139,624	Unit Code:	042/015/32
Appropriation or Budget:	\$17,150	Accounting Method:	Cash		
Employees:	Full Time: 9	Part Time:		Salaries Paid:	\$2,800
Data Category:	MUNICIPALITIES			Fiscal Year End:	6/30/00
Data Range:	Population Between 0 and 1,000				

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$35,209	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$251	\$461	\$312
Revenue Collected During FY 00:	\$18,999	\$170,812	\$101,575
Expenditures During FY 00:	\$9,934	\$160,522	\$85,179
Per Capita Revenue:	\$136	\$376	\$239
Per Capita Expenditures:	\$71	\$353	\$205
Revenues over (under) Expenditures:	\$6,902	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	423.91%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$42,111	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$301	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$	\$646	\$202
Revenue Collected During FY 00:	\$	\$128,161	\$57,799
Expenditures During FY 00:	\$	\$108,879	\$57,289
Per Capita Revenue:	\$	\$276	\$140
Per Capita Expenditures:	\$	\$227	\$139
Operating Income (loss):	\$	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	0.00%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: County:
Population: Equalized Assessed Valuation: Unit Code:
Appropriation or Budget: Accounting Method:
Employees: Full Time: Part Time: Salaries Paid:
Data Category: Fiscal Year End:
Data Range:

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	<input type="text" value="\$235,378"/>	<input type="text" value="\$174,258"/>	<input type="text" value="\$117,154"/>
Per Capita Beginning Fund Balance:	<input type="text" value="\$314"/>	<input type="text" value="\$461"/>	<input type="text" value="\$312"/>
Revenue Collected During FY 00:	<input type="text" value="\$68,194"/>	<input type="text" value="\$170,812"/>	<input type="text" value="\$101,575"/>
Expenditures During FY 00:	<input type="text" value="\$73,422"/>	<input type="text" value="\$160,522"/>	<input type="text" value="\$85,179"/>
Per Capita Revenue:	<input type="text" value="\$91"/>	<input type="text" value="\$376"/>	<input type="text" value="\$239"/>
Per Capita Expenditures:	<input type="text" value="\$98"/>	<input type="text" value="\$353"/>	<input type="text" value="\$205"/>
Revenues over (under) Expenditures:	<input type="text" value="-\$5,228"/>	<input type="text" value="\$10,436"/>	<input type="text" value="\$11,236"/>
Ratio of Fund Balance to Expenditures:	<input type="text" value="340.40%"/>	<input type="text" value="272.81%"/>	<input type="text" value="148.60%"/>
Ending Fund Balance for FY 00:	<input type="text" value="\$249,927"/>	<input type="text" value="\$189,057"/>	<input type="text" value="\$132,634"/>
Per Capita Ending Fund Balance:	<input type="text" value="\$333"/>	<input type="text" value="\$492"/>	<input type="text" value="\$327"/>
Total Reserved Funds:	<input type="text" value="\$"/>	<input type="text" value="\$14,911"/>	<input type="text" value="\$"/>

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	<input type="text" value="\$"/>	<input type="text" value="\$273,669"/>	<input type="text" value="\$35,000"/>
Per Capita Debt:	<input type="text" value="\$"/>	<input type="text" value="\$641"/>	<input type="text" value="\$87"/>
General Obligation Debt over EAV:	<input type="text" value="0.00%"/>	<input type="text" value="0.55%"/>	<input type="text" value="0.00%"/>

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	<input type="text" value="\$208,357"/>	<input type="text" value="\$292,312"/>	<input type="text" value="\$79,337"/>
Per Capita Beginning Retained Earnings for FY 00:	<input type="text" value="\$278"/>	<input type="text" value="\$646"/>	<input type="text" value="\$202"/>
Revenue Collected During FY 00:	<input type="text" value="\$53,574"/>	<input type="text" value="\$128,161"/>	<input type="text" value="\$57,799"/>
Expenditures During FY 00:	<input type="text" value="\$64,544"/>	<input type="text" value="\$108,879"/>	<input type="text" value="\$57,289"/>
Per Capita Revenue:	<input type="text" value="\$71"/>	<input type="text" value="\$276"/>	<input type="text" value="\$140"/>
Per Capita Expenditures:	<input type="text" value="\$86"/>	<input type="text" value="\$227"/>	<input type="text" value="\$139"/>
Operating Income (loss):	<input type="text" value="-\$10,970"/>	<input type="text" value="\$19,151"/>	<input type="text" value="\$"/>
Ratio of Retained Earnings to Expenditures:	<input type="text" value="275.18%"/>	<input type="text" value="268.22%"/>	<input type="text" value="145.42%"/>
Ending Retained Earnings for FY 00:	<input type="text" value="\$177,610"/>	<input type="text" value="\$316,596"/>	<input type="text" value="\$91,743"/>
Per Capita Ending Retained Earnings:	<input type="text" value="\$237"/>	<input type="text" value="\$706"/>	<input type="text" value="\$221"/>



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Fillmore Village	County:	MONTGOMERY
Population:	326	Equalized Assessed Valuation:	\$1,033,200
Unit Code:	068/035/32		
Appropriation or Budget:	\$926,851	Accounting Method:	Cash With Assets
Employees:	Full Time:	Part Time:	7
Salaries Paid:	\$49,851		
Data Category:	MUNICIPALITIES	Fiscal Year End:	4/30/00
Data Range:	Population Between 0 and 1,000		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$104,749	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$321	\$461	\$312
Revenue Collected During FY 00:	\$71,704	\$170,812	\$101,575
Expenditures During FY 00:	\$87,542	\$160,522	\$85,179
Per Capita Revenue:	\$220	\$376	\$239
Per Capita Expenditures:	\$269	\$353	\$205
Revenues over (under) Expenditures:	-\$15,838	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	101.56%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$88,911	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$273	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$390,000	\$273,669	\$35,000
Per Capita Debt:	\$1,196	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$356,577	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$1,094	\$646	\$202
Revenue Collected During FY 00:	\$77,442	\$128,161	\$57,799
Expenditures During FY 00:	\$89,200	\$108,879	\$57,289
Per Capita Revenue:	\$238	\$276	\$140
Per Capita Expenditures:	\$274	\$227	\$139
Operating Income (loss):	-\$11,758	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	386.57%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$344,819	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$1,058	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Findlay Village			County:	SHELBY
Population:	800	Equalized Assessed Valuation:	\$4,507,621	Unit Code:	086/015/32
Appropriation or Budget:	\$1,567,344	Accounting Method:	Modified Accrual		
Employees:	Full Time: 5	Part Time: 2	Salaries Paid:	\$131,922	
Data Category:	MUNICIPALITIES			Fiscal Year End:	4/30/00
Data Range:	Population Between 0 and 1,000				

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$120,635	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$151	\$461	\$312
Revenue Collected During FY 00:	\$200,573	\$170,812	\$101,575
Expenditures During FY 00:	\$195,545	\$160,522	\$85,179
Per Capita Revenue:	\$251	\$376	\$239
Per Capita Expenditures:	\$244	\$353	\$205
Revenues over (under) Expenditures:	\$5,028	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	72.32%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$141,416	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$177	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$377,944	\$273,669	\$35,000
Per Capita Debt:	\$472	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$976,564	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$1,221	\$646	\$202
Revenue Collected During FY 00:	\$611,764	\$128,161	\$57,799
Expenditures During FY 00:	\$518,415	\$108,879	\$57,289
Per Capita Revenue:	\$765	\$276	\$140
Per Capita Expenditures:	\$648	\$227	\$139
Operating Income (loss):	\$93,349	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	203.34%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$1,054,160	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$1,318	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: County:
Population: Equalized Assessed Valuation: Unit Code:
Appropriation or Budget: Accounting Method:
Employees: Full Time: Part Time: Salaries Paid:
Data Category: Fiscal Year End:
Data Range:

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	<input type="text" value="\$274,492"/>	<input type="text" value="\$2,182,499"/>	<input type="text" value="\$1,012,303"/>
Per Capita Beginning Fund Balance:	<input type="text" value="\$176"/>	<input type="text" value="\$357"/>	<input type="text" value="\$275"/>
Revenue Collected During FY 00:	<input type="text" value="\$537,800"/>	<input type="text" value="\$3,755,056"/>	<input type="text" value="\$1,806,951"/>
Expenditures During FY 00:	<input type="text" value="\$422,063"/>	<input type="text" value="\$3,440,568"/>	<input type="text" value="\$1,631,064"/>
Per Capita Revenue:	<input type="text" value="\$345"/>	<input type="text" value="\$545"/>	<input type="text" value="\$451"/>
Per Capita Expenditures:	<input type="text" value="\$271"/>	<input type="text" value="\$499"/>	<input type="text" value="\$419"/>
Revenues over (under) Expenditures:	<input type="text" value="\$115,737"/>	<input type="text" value="\$314,487"/>	<input type="text" value="\$93,428"/>
Ratio of Fund Balance to Expenditures:	<input type="text" value="92.46%"/>	<input type="text" value="89.18%"/>	<input type="text" value="68.85%"/>
Ending Fund Balance for FY 00:	<input type="text" value="\$390,229"/>	<input type="text" value="\$2,413,516"/>	<input type="text" value="\$1,107,007"/>
Per Capita Ending Fund Balance:	<input type="text" value="\$250"/>	<input type="text" value="\$392"/>	<input type="text" value="\$306"/>
Total Reserved Funds:	<input type="text" value="\$100,220"/>	<input type="text" value="\$317,085"/>	<input type="text" value="\$11,269"/>

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	<input type="text" value="\$140,000"/>	<input type="text" value="\$4,188,373"/>	<input type="text" value="\$1,209,000"/>
Per Capita Debt:	<input type="text" value="\$90"/>	<input type="text" value="\$622"/>	<input type="text" value="\$340"/>
General Obligation Debt over EAV:	<input type="text" value="0.00%"/>	<input type="text" value="1.82%"/>	<input type="text" value="0.00%"/>

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	<input type="text" value="\$980,076"/>	<input type="text" value="\$3,860,484"/>	<input type="text" value="\$1,471,793"/>
Per Capita Beginning Retained Earnings for FY 00:	<input type="text" value="\$628"/>	<input type="text" value="\$703"/>	<input type="text" value="\$430"/>
Revenue Collected During FY 00:	<input type="text" value="\$198,121"/>	<input type="text" value="\$1,820,328"/>	<input type="text" value="\$771,410"/>
Expenditures During FY 00:	<input type="text" value="\$429,881"/>	<input type="text" value="\$1,650,493"/>	<input type="text" value="\$717,939"/>
Per Capita Revenue:	<input type="text" value="\$127"/>	<input type="text" value="\$314"/>	<input type="text" value="\$215"/>
Per Capita Expenditures:	<input type="text" value="\$276"/>	<input type="text" value="\$289"/>	<input type="text" value="\$202"/>
Operating Income (loss):	<input type="text" value="-\$231,760"/>	<input type="text" value="\$169,526"/>	<input type="text" value="\$32,553"/>
Ratio of Retained Earnings to Expenditures:	<input type="text" value="174.08%"/>	<input type="text" value="270.18%"/>	<input type="text" value="209.22%"/>
Ending Retained Earnings for FY 00:	<input type="text" value="\$748,316"/>	<input type="text" value="\$4,095,744"/>	<input type="text" value="\$1,544,942"/>
Per Capita Ending Retained Earnings:	<input type="text" value="\$480"/>	<input type="text" value="\$738"/>	<input type="text" value="\$462"/>



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Fithian Village	County:	VERMILION
Population:	512	Equalized Assessed Valuation:	\$3,107,122
Unit Code:	092/040/32		
Appropriation or Budget:	\$317,288	Accounting Method:	Cash With Assets
Employees:	Full Time: 1	Part Time:	14
Salaries Paid:	\$36,663		
Data Category:	MUNICIPALITIES	Fiscal Year End:	4/30/00
Data Range:	Population Between 0 and 1,000		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$36,596	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$71	\$461	\$312
Revenue Collected During FY 00:	\$13,966	\$170,812	\$101,575
Expenditures During FY 00:	\$84,974	\$160,522	\$85,179
Per Capita Revenue:	\$27	\$376	\$239
Per Capita Expenditures:	\$166	\$353	\$205
Revenues over (under) Expenditures:	\$17,819	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	64.09%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$54,462	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$106	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$106,000	\$273,669	\$35,000
Per Capita Debt:	\$207	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$704,741	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$1,376	\$646	\$202
Revenue Collected During FY 00:	\$81,872	\$128,161	\$57,799
Expenditures During FY 00:	\$140,024	\$108,879	\$57,289
Per Capita Revenue:	\$160	\$276	\$140
Per Capita Expenditures:	\$273	\$227	\$139
Operating Income (loss):	-\$58,152	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	461.74%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$646,542	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$1,263	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: County:
Population: Equalized Assessed Valuation: Unit Code:
Appropriation or Budget: Accounting Method:
Employees: Full Time: Part Time: Salaries Paid:
Data Category: Fiscal Year End:
Data Range:

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	<input type="text" value="\$237,297"/>	<input type="text" value="\$2,182,499"/>	<input type="text" value="\$1,012,303"/>
Per Capita Beginning Fund Balance:	<input type="text" value="\$216"/>	<input type="text" value="\$357"/>	<input type="text" value="\$275"/>
Revenue Collected During FY 00:	<input type="text" value="\$221,424"/>	<input type="text" value="\$3,755,056"/>	<input type="text" value="\$1,806,951"/>
Expenditures During FY 00:	<input type="text" value="\$173,372"/>	<input type="text" value="\$3,440,568"/>	<input type="text" value="\$1,631,064"/>
Per Capita Revenue:	<input type="text" value="\$201"/>	<input type="text" value="\$545"/>	<input type="text" value="\$451"/>
Per Capita Expenditures:	<input type="text" value="\$158"/>	<input type="text" value="\$499"/>	<input type="text" value="\$419"/>
Revenues over (under) Expenditures:	<input type="text" value="\$48,052"/>	<input type="text" value="\$314,487"/>	<input type="text" value="\$93,428"/>
Ratio of Fund Balance to Expenditures:	<input type="text" value="164.59%"/>	<input type="text" value="89.18%"/>	<input type="text" value="68.85%"/>
Ending Fund Balance for FY 00:	<input type="text" value="\$285,349"/>	<input type="text" value="\$2,413,516"/>	<input type="text" value="\$1,107,007"/>
Per Capita Ending Fund Balance:	<input type="text" value="\$259"/>	<input type="text" value="\$392"/>	<input type="text" value="\$306"/>
Total Reserved Funds:	<input type="text" value="\$"/>	<input type="text" value="\$317,085"/>	<input type="text" value="\$11,269"/>

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	<input type="text" value="\$"/>	<input type="text" value="\$4,188,373"/>	<input type="text" value="\$1,209,000"/>
Per Capita Debt:	<input type="text" value="\$"/>	<input type="text" value="\$622"/>	<input type="text" value="\$340"/>
General Obligation Debt over EAV:	<input type="text" value="0.00%"/>	<input type="text" value="1.82%"/>	<input type="text" value="0.00%"/>

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	<input type="text" value="\$1,142,347"/>	<input type="text" value="\$3,860,484"/>	<input type="text" value="\$1,471,793"/>
Per Capita Beginning Retained Earnings for FY 00:	<input type="text" value="\$1,038"/>	<input type="text" value="\$703"/>	<input type="text" value="\$430"/>
Revenue Collected During FY 00:	<input type="text" value="\$192,367"/>	<input type="text" value="\$1,820,328"/>	<input type="text" value="\$771,410"/>
Expenditures During FY 00:	<input type="text" value="\$214,559"/>	<input type="text" value="\$1,650,493"/>	<input type="text" value="\$717,939"/>
Per Capita Revenue:	<input type="text" value="\$175"/>	<input type="text" value="\$314"/>	<input type="text" value="\$215"/>
Per Capita Expenditures:	<input type="text" value="\$195"/>	<input type="text" value="\$289"/>	<input type="text" value="\$202"/>
Operating Income (loss):	<input type="text" value="- \$22,192"/>	<input type="text" value="\$169,526"/>	<input type="text" value="\$32,553"/>
Ratio of Retained Earnings to Expenditures:	<input type="text" value="522.07%"/>	<input type="text" value="270.18%"/>	<input type="text" value="209.22%"/>
Ending Retained Earnings for FY 00:	<input type="text" value="\$1,120,155"/>	<input type="text" value="\$4,095,744"/>	<input type="text" value="\$1,544,942"/>
Per Capita Ending Retained Earnings:	<input type="text" value="\$1,018"/>	<input type="text" value="\$738"/>	<input type="text" value="\$462"/>



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Flat Rock Village		County:	CRAWFORD	
Population:	480	Equalized Assessed Valuation:	\$1,370,217	Unit Code:	017/010/32
Appropriation or Budget:	\$344,050		Accounting Method:	Cash With Assets	
Employees:	Full Time: 2	Part Time: 2	Salaries Paid:	\$69,712	
Data Category:	MUNICIPALITIES		Fiscal Year End:	4/30/00	
Data Range:	Population Between 0 and 1,000				

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$106,215	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$221	\$461	\$312
Revenue Collected During FY 00:	\$99,033	\$170,812	\$101,575
Expenditures During FY 00:	\$102,667	\$160,522	\$85,179
Per Capita Revenue:	\$206	\$376	\$239
Per Capita Expenditures:	\$214	\$353	\$205
Revenues over (under) Expenditures:	-\$3,634	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	89.69%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$92,081	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$192	\$492	\$327
Total Reserved Funds:	\$9,346	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$62,387	\$273,669	\$35,000
Per Capita Debt:	\$130	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$636,130	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$1,325	\$646	\$202
Revenue Collected During FY 00:	\$211,339	\$128,161	\$57,799
Expenditures During FY 00:	\$225,558	\$108,879	\$57,289
Per Capita Revenue:	\$440	\$276	\$140
Per Capita Expenditures:	\$470	\$227	\$139
Operating Income (loss):	-\$14,219	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	285.45%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$643,849	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$1,341	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: County:
Population: Equalized Assessed Valuation: Unit Code:
Appropriation or Budget: Accounting Method:
Employees: Full Time: Part Time: Salaries Paid:
Data Category: Fiscal Year End:
Data Range:

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$5,830,693	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$1,143	\$357	\$275
Revenue Collected During FY 00:	\$2,833,978	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$3,730,489	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$556	\$545	\$451
Per Capita Expenditures:	\$731	\$499	\$419
Revenues over (under) Expenditures:	-\$896,511	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	155.49%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$5,800,649	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$1,137	\$392	\$306
Total Reserved Funds:	\$2,358,358	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$6,009,899	\$4,188,373	\$1,209,000
Per Capita Debt:	\$1,178	\$622	\$340
General Obligation Debt over EAV:	8.73%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$9,258,416	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$1,815	\$703	\$430
Revenue Collected During FY 00:	\$10,390,955	\$1,820,328	\$771,410
Expenditures During FY 00:	\$8,937,740	\$1,650,493	\$717,939
Per Capita Revenue:	\$2,037	\$314	\$215
Per Capita Expenditures:	\$1,752	\$289	\$202
Operating Income (loss):	\$1,453,215	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	121.08%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$10,822,014	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$2,122	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Florence Village		County:	PIKE	
Population:	4,800	Equalized Assessed Valuation:	\$579,900	Unit Code:	075/030/32
Appropriation or Budget:	\$15,506	Accounting Method:	Cash		
Employees:	Full Time:	Part Time:	Salaries Paid:	\$	
Data Category:	MUNICIPALITIES			Fiscal Year End:	6/30/00
Data Range:	Population Between 1,000 and 25,000				

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$10,973	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$2	\$357	\$275
Revenue Collected During FY 00:	\$10,916	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$8,937	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$2	\$545	\$451
Per Capita Expenditures:	\$2	\$499	\$419
Revenues over (under) Expenditures:	\$1,979	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	144.93%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$12,952	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$3	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$4,188,373	\$1,209,000
Per Capita Debt:	\$	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$	\$703	\$430
Revenue Collected During FY 00:	\$	\$1,820,328	\$771,410
Expenditures During FY 00:	\$	\$1,650,493	\$717,939
Per Capita Revenue:	\$	\$314	\$215
Per Capita Expenditures:	\$	\$289	\$202
Operating Income (loss):	\$	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	0.00%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Flossmoor Village				County:	COOK			
Population:	8,651		Equalized Assessed Valuation:	\$166,394,260		Unit Code:	016/185/32		
Appropriation or Budget:	\$10,978,464			Accounting Method:	Modified Accrual				
Employees:	Full Time:	54		Part Time:	135		Salaries Paid:	\$3,327,982	
Data Category:	MUNICIPALITIES						Fiscal Year End:	4/30/00	
Data Range:	Population Between 1,000 and 25,000								

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$5,940,129	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$687	\$357	\$275
Revenue Collected During FY 00:	\$5,429,303	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$4,736,121	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$628	\$545	\$451
Per Capita Expenditures:	\$547	\$499	\$419
Revenues over (under) Expenditures:	\$693,182	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	138.31%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$6,550,513	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$757	\$392	\$306
Total Reserved Funds:	\$49,346	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$1,406,998	\$4,188,373	\$1,209,000
Per Capita Debt:	\$163	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$2,242,264	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$259	\$703	\$430
Revenue Collected During FY 00:	\$2,307,139	\$1,820,328	\$771,410
Expenditures During FY 00:	\$2,163,217	\$1,650,493	\$717,939
Per Capita Revenue:	\$267	\$314	\$215
Per Capita Expenditures:	\$250	\$289	\$202
Operating Income (loss):	\$143,922	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	103.15%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$2,231,388	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$258	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Foosland Village		County:	CHAMPAIGN	
Population:	132	Equalized Assessed Valuation:	\$464,240	Unit Code:	010/030/32
Appropriation or Budget:	\$26,100	Accounting Method:	Cash		
Employees:	Full Time:	Part Time:	Salaries Paid:	\$	
Data Category:	MUNICIPALITIES			Fiscal Year End:	4/30/00
Data Range:	Population Between 0 and 1,000				

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$229,881	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$1,742	\$461	\$312
Revenue Collected During FY 00:	\$19,741	\$170,812	\$101,575
Expenditures During FY 00:	\$185,427	\$160,522	\$85,179
Per Capita Revenue:	\$150	\$376	\$239
Per Capita Expenditures:	\$1,405	\$353	\$205
Revenues over (under) Expenditures:	-\$165,686	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	34.62%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$64,195	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$486	\$492	\$327
Total Reserved Funds:	\$17,717	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$	\$646	\$202
Revenue Collected During FY 00:	\$	\$128,161	\$57,799
Expenditures During FY 00:	\$	\$108,879	\$57,289
Per Capita Revenue:	\$	\$276	\$140
Per Capita Expenditures:	\$	\$227	\$139
Operating Income (loss):	\$	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	0.00%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Forest City Village			County:	MASON
Population:	300	Equalized Assessed Valuation:	\$1,139,076	Unit Code:	060/020/32
Appropriation or Budget:	\$95,989	Accounting Method:	Cash With Assets		
Employees:	Full Time:	Part Time:	16	Salaries Paid:	\$20,438
Data Category:	MUNICIPALITIES			Fiscal Year End:	4/30/00
Data Range:	Population Between 0 and 1,000				

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$69,796	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$233	\$461	\$312
Revenue Collected During FY 00:	\$72,000	\$170,812	\$101,575
Expenditures During FY 00:	\$63,949	\$160,522	\$85,179
Per Capita Revenue:	\$240	\$376	\$239
Per Capita Expenditures:	\$213	\$353	\$205
Revenues over (under) Expenditures:	\$8,051	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	121.73%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$77,847	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$259	\$492	\$327
Total Reserved Funds:	\$77,847	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$178,000	\$273,669	\$35,000
Per Capita Debt:	\$593	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$	\$646	\$202
Revenue Collected During FY 00:	\$38,930	\$128,161	\$57,799
Expenditures During FY 00:	\$36,229	\$108,879	\$57,289
Per Capita Revenue:	\$130	\$276	\$140
Per Capita Expenditures:	\$121	\$227	\$139
Operating Income (loss):	\$2,701	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	7.46%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$2,701	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$9	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Forest Park Village				County:	COOK	
Population:	14,995	Equalized Assessed Valuation:	\$222,486,219		Unit Code:	016/190/32	
Appropriation or Budget:	\$23,258,304		Accounting Method:	Modified Accrual			
Employees:	Full Time:	174	Part Time:	25	Salaries Paid:	\$6,099,125	
Data Category:	MUNICIPALITIES				Fiscal Year End:	4/30/00	
Data Range:	Population Between 1,000 and 25,000						

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$4,509,705	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$301	\$357	\$275
Revenue Collected During FY 00:	\$12,773,579	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$13,672,123	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$852	\$545	\$451
Per Capita Expenditures:	\$912	\$499	\$419
Revenues over (under) Expenditures:	-\$898,544	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	41.74%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$5,706,574	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$381	\$392	\$306
Total Reserved Funds:	\$822,783	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$8,124,628	\$4,188,373	\$1,209,000
Per Capita Debt:	\$542	\$622	\$340
General Obligation Debt over EAV:	3.62%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$10,154,129	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$677	\$703	\$430
Revenue Collected During FY 00:	\$3,153,296	\$1,820,328	\$771,410
Expenditures During FY 00:	\$3,234,332	\$1,650,493	\$717,939
Per Capita Revenue:	\$210	\$314	\$215
Per Capita Expenditures:	\$216	\$289	\$202
Operating Income (loss):	-\$81,036	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	311.44%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$10,073,093	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$672	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Forest View Village County: COOK
Population: 743 Equalized Assessed Valuation: \$45,203,585 Unit Code: 016/195/32
Appropriation or Budget: \$3,833,400 Accounting Method: Modified Accrual
Employees: Full Time: 18 Part Time: 43 Salaries Paid: \$1,026,691
Data Category: MUNICIPALITIES Fiscal Year End: 4/30/00
Data Range: Population Between 0 and 1,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$849,737	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$1,144	\$461	\$312
Revenue Collected During FY 00:	\$2,115,216	\$170,812	\$101,575
Expenditures During FY 00:	\$1,714,627	\$160,522	\$85,179
Per Capita Revenue:	\$2,847	\$376	\$239
Per Capita Expenditures:	\$2,308	\$353	\$205
Revenues over (under) Expenditures:	\$400,589	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	57.76%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$990,324	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$1,333	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$437,909	\$273,669	\$35,000
Per Capita Debt:	\$589	\$641	\$87
General Obligation Debt over EAV:	0.65%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$72,076	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$97	\$646	\$202
Revenue Collected During FY 00:	\$161,243	\$128,161	\$57,799
Expenditures During FY 00:	\$163,575	\$108,879	\$57,289
Per Capita Revenue:	\$217	\$276	\$140
Per Capita Expenditures:	\$220	\$227	\$139
Operating Income (loss):	-\$2,332	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	42.64%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$69,744	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$94	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Forrest Village			County:	LIVINGSTON	
Population:	1,246	Equalized Assessed Valuation:	\$7,871,852	Unit Code:	053/050/32	
Appropriation or Budget:	\$1,014,500	Accounting Method:		Cash With Assets		
Employees:	Full Time:	4	Part Time:	13	Salaries Paid:	\$156,919
Data Category:	MUNICIPALITIES				Fiscal Year End:	4/30/00
Data Range:	Population Between 1,000 and 25,000					

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$371,180	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$298	\$357	\$275
Revenue Collected During FY 00:	\$404,812	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$531,852	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$325	\$545	\$451
Per Capita Expenditures:	\$427	\$499	\$419
Revenues over (under) Expenditures:	-\$127,040	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	54.49%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$289,816	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$233	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$240,000	\$4,188,373	\$1,209,000
Per Capita Debt:	\$193	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	-\$426,365	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	-\$342	\$703	\$430
Revenue Collected During FY 00:	\$254,651	\$1,820,328	\$771,410
Expenditures During FY 00:	\$278,928	\$1,650,493	\$717,939
Per Capita Revenue:	\$204	\$314	\$215
Per Capita Expenditures:	\$224	\$289	\$202
Operating Income (loss):	-\$24,277	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	-161.56%	270.18%	209.22%
Ending Retained Earnings for FY 00:	-\$450,642	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	-\$362	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: County:
Population: Equalized Assessed Valuation: Unit Code:
Appropriation or Budget: Accounting Method:
Employees: Full Time: Part Time: Salaries Paid:
Data Category: Fiscal Year End:
Data Range:

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	<input type="text" value="\$818,562"/>	<input type="text" value="\$2,182,499"/>	<input type="text" value="\$1,012,303"/>
Per Capita Beginning Fund Balance:	<input type="text" value="\$601"/>	<input type="text" value="\$357"/>	<input type="text" value="\$275"/>
Revenue Collected During FY 00:	<input type="text" value="\$358,668"/>	<input type="text" value="\$3,755,056"/>	<input type="text" value="\$1,806,951"/>
Expenditures During FY 00:	<input type="text" value="\$289,230"/>	<input type="text" value="\$3,440,568"/>	<input type="text" value="\$1,631,064"/>
Per Capita Revenue:	<input type="text" value="\$264"/>	<input type="text" value="\$545"/>	<input type="text" value="\$451"/>
Per Capita Expenditures:	<input type="text" value="\$213"/>	<input type="text" value="\$499"/>	<input type="text" value="\$419"/>
Revenues over (under) Expenditures:	<input type="text" value="\$69,438"/>	<input type="text" value="\$314,487"/>	<input type="text" value="\$93,428"/>
Ratio of Fund Balance to Expenditures:	<input type="text" value="304.26%"/>	<input type="text" value="89.18%"/>	<input type="text" value="68.85%"/>
Ending Fund Balance for FY 00:	<input type="text" value="\$880,000"/>	<input type="text" value="\$2,413,516"/>	<input type="text" value="\$1,107,007"/>
Per Capita Ending Fund Balance:	<input type="text" value="\$647"/>	<input type="text" value="\$392"/>	<input type="text" value="\$306"/>
Total Reserved Funds:	<input type="text" value="\$"/>	<input type="text" value="\$317,085"/>	<input type="text" value="\$11,269"/>

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	<input type="text" value="\$395,000"/>	<input type="text" value="\$4,188,373"/>	<input type="text" value="\$1,209,000"/>
Per Capita Debt:	<input type="text" value="\$290"/>	<input type="text" value="\$622"/>	<input type="text" value="\$340"/>
General Obligation Debt over EAV:	<input type="text" value="3.06%"/>	<input type="text" value="1.82%"/>	<input type="text" value="0.00%"/>

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	<input type="text" value="-\$112,733"/>	<input type="text" value="\$3,860,484"/>	<input type="text" value="\$1,471,793"/>
Per Capita Beginning Retained Earnings for FY 00:	<input type="text" value="-\$83"/>	<input type="text" value="\$703"/>	<input type="text" value="\$430"/>
Revenue Collected During FY 00:	<input type="text" value="\$270,628"/>	<input type="text" value="\$1,820,328"/>	<input type="text" value="\$771,410"/>
Expenditures During FY 00:	<input type="text" value="\$199,284"/>	<input type="text" value="\$1,650,493"/>	<input type="text" value="\$717,939"/>
Per Capita Revenue:	<input type="text" value="\$199"/>	<input type="text" value="\$314"/>	<input type="text" value="\$215"/>
Per Capita Expenditures:	<input type="text" value="\$146"/>	<input type="text" value="\$289"/>	<input type="text" value="\$202"/>
Operating Income (loss):	<input type="text" value="\$71,344"/>	<input type="text" value="\$169,526"/>	<input type="text" value="\$32,553"/>
Ratio of Retained Earnings to Expenditures:	<input type="text" value="-20.77%"/>	<input type="text" value="270.18%"/>	<input type="text" value="209.22%"/>
Ending Retained Earnings for FY 00:	<input type="text" value="-\$41,389"/>	<input type="text" value="\$4,095,744"/>	<input type="text" value="\$1,544,942"/>
Per Capita Ending Retained Earnings:	<input type="text" value="-\$30"/>	<input type="text" value="\$738"/>	<input type="text" value="\$462"/>



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Forsyth Village County: MACON
Population: 1,926 Equalized Assessed Valuation: \$59,359,756 Unit Code: 055/025/32
Appropriation or Budget: \$3,981,710 Accounting Method: Cash With Assets
Employees: Full Time: 9 Part Time: 7 Salaries Paid: \$488,170
Data Category: MUNICIPALITIES Fiscal Year End: 4/30/00
Data Range: Population Between 1,000 and 25,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$1,628,380	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$845	\$357	\$275
Revenue Collected During FY 00:	\$3,002,844	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$2,827,125	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$1,559	\$545	\$451
Per Capita Expenditures:	\$1,468	\$499	\$419
Revenues over (under) Expenditures:	\$175,719	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	59.20%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$1,673,678	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$869	\$392	\$306
Total Reserved Funds:	\$62,130	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$3,483,000	\$4,188,373	\$1,209,000
Per Capita Debt:	\$1,808	\$622	\$340
General Obligation Debt over EAV:	5.81%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	-\$345,678	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	-\$179	\$703	\$430
Revenue Collected During FY 00:	\$552,113	\$1,820,328	\$771,410
Expenditures During FY 00:	\$440,004	\$1,650,493	\$717,939
Per Capita Revenue:	\$287	\$314	\$215
Per Capita Expenditures:	\$228	\$289	\$202
Operating Income (loss):	\$112,109	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	-66.99%	270.18%	209.22%
Ending Retained Earnings for FY 00:	-\$294,772	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	-\$153	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Fox Lake Village				County:	LAKE	
Population:	8,690	Equalized Assessed Valuation:	\$165,453,896		Unit Code:	049/025/32	
Appropriation or Budget:	\$15,718,011		Accounting Method:	Combination			
Employees:	Full Time:	75	Part Time:	125	Salaries Paid:	\$2,844,610	
Data Category:	MUNICIPALITIES				Fiscal Year End:	4/30/00	
Data Range:	Population Between 1,000 and 25,000						

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$4,993,540	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$575	\$357	\$275
Revenue Collected During FY 00:	\$7,519,848	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$7,329,853	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$865	\$545	\$451
Per Capita Expenditures:	\$843	\$499	\$419
Revenues over (under) Expenditures:	\$189,995	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	70.72%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$5,183,535	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$596	\$392	\$306
Total Reserved Funds:	\$85,532	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$16,970,796	\$4,188,373	\$1,209,000
Per Capita Debt:	\$1,953	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$17,688,234	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$2,035	\$703	\$430
Revenue Collected During FY 00:	\$7,677,205	\$1,820,328	\$771,410
Expenditures During FY 00:	\$5,655,360	\$1,650,493	\$717,939
Per Capita Revenue:	\$883	\$314	\$215
Per Capita Expenditures:	\$651	\$289	\$202
Operating Income (loss):	\$2,021,845	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	367.24%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$20,769,017	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$2,390	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Fox River Grove Village County: MCHENRY
Population: 4,257 Equalized Assessed Valuation: \$85,524,045 Unit Code: 063/025/32
Appropriation or Budget: \$6,498,955 Accounting Method: Modified Accrual
Employees: Full Time: 27 Part Time: 1 Salaries Paid: \$1,152,153
Data Category: MUNICIPALITIES Fiscal Year End: 5/31/00
Data Range: Population Between 1,000 and 25,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$219,408	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$52	\$357	\$275
Revenue Collected During FY 00:	\$2,118,829	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$2,161,557	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$498	\$545	\$451
Per Capita Expenditures:	\$508	\$499	\$419
Revenues over (under) Expenditures:	-\$42,728	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	28.14%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$608,247	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$143	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$3,732,840	\$4,188,373	\$1,209,000
Per Capita Debt:	\$877	\$622	\$340
General Obligation Debt over EAV:	1.92%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	-\$318,387	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	-\$75	\$703	\$430
Revenue Collected During FY 00:	\$1,039,458	\$1,820,328	\$771,410
Expenditures During FY 00:	\$1,007,399	\$1,650,493	\$717,939
Per Capita Revenue:	\$244	\$314	\$215
Per Capita Expenditures:	\$237	\$289	\$202
Operating Income (loss):	\$32,059	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	-69.18%	270.18%	209.22%
Ending Retained Earnings for FY 00:	-\$696,913	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	-\$164	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Fox River Valley Gardens Village **County:** MCHENRY

Population: 665 **Equalized Assessed Valuation:** \$18,394,119 **Unit Code:** 063/030/32

Appropriation or Budget: \$909,673 **Accounting Method:** Cash

Employees: Full Time: 2 Part Time: 10 **Salaries Paid:** \$114,998

Data Category: MUNICIPALITIES **Fiscal Year End:** 4/30/00

Data Range: Population Between 0 and 1,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$480,868	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$723	\$461	\$312
Revenue Collected During FY 00:	\$553,299	\$170,812	\$101,575
Expenditures During FY 00:	\$669,628	\$160,522	\$85,179
Per Capita Revenue:	\$832	\$376	\$239
Per Capita Expenditures:	\$1,007	\$353	\$205
Revenues over (under) Expenditures:	-\$116,329	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	54.44%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$364,539	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$548	\$492	\$327
Total Reserved Funds:	\$368,541	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$	\$646	\$202
Revenue Collected During FY 00:	\$	\$128,161	\$57,799
Expenditures During FY 00:	\$	\$108,879	\$57,289
Per Capita Revenue:	\$	\$276	\$140
Per Capita Expenditures:	\$	\$227	\$139
Operating Income (loss):	\$	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	0.00%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Frankfort Village				County:	WILL		
Population:	10,265	Equalized Assessed Valuation:	\$297,342,100		Unit Code:	099/045/32		
Appropriation or Budget:	\$24,408,600			Accounting Method:	Modified Accrual			
Employees:	Full Time:	68	Part Time:	10	Salaries Paid:	\$2,877,471		
Data Category:	MUNICIPALITIES					Fiscal Year End:	4/30/00	
Data Range:	Population Between 1,000 and 25,000							

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$2,281,800	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$222	\$357	\$275
Revenue Collected During FY 00:	\$8,249,014	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$5,427,286	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$804	\$545	\$451
Per Capita Expenditures:	\$529	\$499	\$419
Revenues over (under) Expenditures:	\$2,821,728	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	49.93%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$2,710,041	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$264	\$392	\$306
Total Reserved Funds:	\$91,658	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$15,096,057	\$4,188,373	\$1,209,000
Per Capita Debt:	\$1,471	\$622	\$340
General Obligation Debt over EAV:	0.56%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$13,320,401	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$1,298	\$703	\$430
Revenue Collected During FY 00:	\$5,561,031	\$1,820,328	\$771,410
Expenditures During FY 00:	\$3,833,042	\$1,650,493	\$717,939
Per Capita Revenue:	\$542	\$314	\$215
Per Capita Expenditures:	\$373	\$289	\$202
Operating Income (loss):	\$1,727,989	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	394.93%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$15,137,931	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$1,475	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Franklin Village				County:	MORGAN			
Population:	634		Equalized Assessed Valuation:	\$3,928,267		Unit Code:	069/020/32		
Appropriation or Budget:	\$192,300			Accounting Method:	Cash With Assets				
Employees:	Full Time:	2		Part Time:	10		Salaries Paid:	\$90,594	
Data Category:	MUNICIPALITIES						Fiscal Year End:	3/31/00	
Data Range:	Population Between 0 and 1,000								

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$129,816	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$205	\$461	\$312
Revenue Collected During FY 00:	\$123,531	\$170,812	\$101,575
Expenditures During FY 00:	\$198,019	\$160,522	\$85,179
Per Capita Revenue:	\$195	\$376	\$239
Per Capita Expenditures:	\$312	\$353	\$205
Revenues over (under) Expenditures:	-\$74,488	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	30.58%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$60,561	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$96	\$492	\$327
Total Reserved Funds:	\$43,961	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$714,034	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$1,126	\$646	\$202
Revenue Collected During FY 00:	\$304,585	\$128,161	\$57,799
Expenditures During FY 00:	\$310,204	\$108,879	\$57,289
Per Capita Revenue:	\$480	\$276	\$140
Per Capita Expenditures:	\$489	\$227	\$139
Operating Income (loss):	-\$5,619	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	228.37%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$708,410	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$1,117	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Franklin Grove Village				County:	LEE		
Population:	968	Equalized Assessed Valuation:	\$6,787,579		Unit Code:	052/030/32		
Appropriation or Budget:	\$463,875		Accounting Method:	Cash With Assets				
Employees:	Full Time:	3	Part Time:	17	Salaries Paid:	\$98,927		
Data Category:	MUNICIPALITIES					Fiscal Year End:	4/30/00	
Data Range:	Population Between 0 and 1,000							

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$133,672	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$138	\$461	\$312
Revenue Collected During FY 00:	\$259,661	\$170,812	\$101,575
Expenditures During FY 00:	\$244,707	\$160,522	\$85,179
Per Capita Revenue:	\$268	\$376	\$239
Per Capita Expenditures:	\$253	\$353	\$205
Revenues over (under) Expenditures:	\$14,954	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	56.34%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$137,874	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$142	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$125,191	\$273,669	\$35,000
Per Capita Debt:	\$129	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$15,746	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$16	\$646	\$202
Revenue Collected During FY 00:	\$133,932	\$128,161	\$57,799
Expenditures During FY 00:	\$134,413	\$108,879	\$57,289
Per Capita Revenue:	\$138	\$276	\$140
Per Capita Expenditures:	\$139	\$227	\$139
Operating Income (loss):	-\$481	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	11.36%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$15,265	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$16	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Franklin Park Village **County:** COOK
Population: 18,500 **Equalized Assessed Valuation:** \$614,435,628 **Unit Code:** 016/200/32
Appropriation or Budget: \$30,326,317 **Accounting Method:** Modified Accrual
Employees: Full Time: 169 Part Time: 56 **Salaries Paid:** \$10,017,666
Data Category: MUNICIPALITIES **Fiscal Year End:** 4/30/00
Data Range: Population Between 1,000 and 25,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$16,803,603	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$908	\$357	\$275
Revenue Collected During FY 00:	\$22,134,889	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$16,520,812	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$1,196	\$545	\$451
Per Capita Expenditures:	\$893	\$499	\$419
Revenues over (under) Expenditures:	\$5,614,077	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	123.21%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$20,354,822	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$1,100	\$392	\$306
Total Reserved Funds:	\$2,691,676	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$43,334,050	\$4,188,373	\$1,209,000
Per Capita Debt:	\$2,342	\$622	\$340
General Obligation Debt over EAV:	0.94%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$14,466,918	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$782	\$703	\$430
Revenue Collected During FY 00:	\$10,135,891	\$1,820,328	\$771,410
Expenditures During FY 00:	\$8,808,782	\$1,650,493	\$717,939
Per Capita Revenue:	\$548	\$314	\$215
Per Capita Expenditures:	\$476	\$289	\$202
Operating Income (loss):	\$1,327,109	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	179.30%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$15,794,027	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$854	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Freeburg Village County: ST. CLAIR
Population: 3,746 Equalized Assessed Valuation: \$39,948,243 Unit Code: 088/070/32
Appropriation or Budget: \$2,366,882 Accounting Method: Cash With Assets
Employees: Full Time: 20 Part Time: 6 Salaries Paid: \$804,884
Data Category: MUNICIPALITIES Fiscal Year End: 3/31/00
Data Range: Population Between 1,000 and 25,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$703,746	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$188	\$357	\$275
Revenue Collected During FY 00:	\$1,215,204	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$1,205,818	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$324	\$545	\$451
Per Capita Expenditures:	\$322	\$499	\$419
Revenues over (under) Expenditures:	\$9,386	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	58.35%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$703,559	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$188	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$357,011	\$4,188,373	\$1,209,000
Per Capita Debt:	\$95	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$5,339,453	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$1,425	\$703	\$430
Revenue Collected During FY 00:	\$2,693,187	\$1,820,328	\$771,410
Expenditures During FY 00:	\$2,875,027	\$1,650,493	\$717,939
Per Capita Revenue:	\$719	\$314	\$215
Per Capita Expenditures:	\$767	\$289	\$202
Operating Income (loss):	-\$181,840	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	179.73%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$5,167,186	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$1,379	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Freeman Spur City				County:	WILLIAMSON	
Population:	314		Equalized Assessed Valuation:	\$566,497		Unit Code:	100/045/30
Appropriation or Budget:	\$47,900			Accounting Method:	Modified Accrual		
Employees:	Full Time:	11	Part Time:	1	Salaries Paid:	\$16,208	
Data Category:	MUNICIPALITIES					Fiscal Year End:	4/30/00
Data Range:	Population Between 0 and 1,000						

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$69,834	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$222	\$461	\$312
Revenue Collected During FY 00:	\$48,896	\$170,812	\$101,575
Expenditures During FY 00:	\$43,596	\$160,522	\$85,179
Per Capita Revenue:	\$156	\$376	\$239
Per Capita Expenditures:	\$139	\$353	\$205
Revenues over (under) Expenditures:	\$5,300	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	172.34%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$75,134	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$239	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$336,396	\$273,669	\$35,000
Per Capita Debt:	\$1,071	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$	\$646	\$202
Revenue Collected During FY 00:	\$73,978	\$128,161	\$57,799
Expenditures During FY 00:	\$93,115	\$108,879	\$57,289
Per Capita Revenue:	\$236	\$276	\$140
Per Capita Expenditures:	\$297	\$227	\$139
Operating Income (loss):	-\$19,137	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	478.53%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$445,580	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$1,419	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Freeport City			County:	STEPHENSON		
Population:	25,840	Equalized Assessed Valuation:	\$222,536,065	Unit Code:	089/025/30		
Appropriation or Budget:	\$38,644,264		Accounting Method:	Modified Accrual			
Employees:	Full Time:	217	Part Time:	23	Salaries Paid:	\$8,213,381	
Data Category:	MUNICIPALITIES				Fiscal Year End:	4/30/00	
Data Range:	Population Greater Than 25,000				Blended Component Units Included:	1	

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$8,827,990	\$13,721,307	\$11,719,381
Per Capita Beginning Fund Balance:	\$342	\$283	\$248
Revenue Collected During FY 00:	\$14,319,442	\$35,354,452	\$26,958,184
Expenditures During FY 00:	\$13,111,193	\$32,109,672	\$25,115,226
Per Capita Revenue:	\$554	\$683	\$665
Per Capita Expenditures:	\$507	\$624	\$591
Revenues over (under) Expenditures:	\$1,208,249	\$3,244,777	\$2,758,348
Ratio of Fund Balance to Expenditures:	72.24%	51.68%	43.56%
Ending Fund Balance for FY 00:	\$9,472,005	\$15,094,923	\$13,382,863
Per Capita Ending Fund Balance:	\$367	\$312	\$274
Total Reserved Funds:	\$1,036,345	\$1,904,675	\$695,444

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$20,998,504	\$47,111,032	\$30,892,266
Per Capita Debt:	\$813	\$895	\$742
General Obligation Debt over EAV:	8.58%	4.57%	3.60%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$18,403,091	\$25,432,568	\$14,091,575
Per Capita Beginning Retained Earnings for FY 00:	\$712	\$464	\$362
Revenue Collected During FY 00:	\$7,310,050	\$12,709,656	\$7,847,176
Expenditures During FY 00:	\$5,792,014	\$10,742,695	\$7,211,435
Per Capita Revenue:	\$283	\$235	\$197
Per Capita Expenditures:	\$224	\$204	\$172
Operating Income (loss):	\$1,518,036	\$1,966,961	\$906,931
Ratio of Retained Earnings to Expenditures:	342.21%	255.14%	245.91%
Ending Retained Earnings for FY 00:	\$19,821,127	\$27,367,263	\$15,513,484
Per Capita Ending Retained Earnings:	\$767	\$495	\$377



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: County:
Population: Equalized Assessed Valuation: Unit Code:
Appropriation or Budget: Accounting Method:
Employees: Full Time: Part Time: Salaries Paid:
Data Category: Fiscal Year End:
Data Range:

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	<input type="text" value="\$1,710,143"/>	<input type="text" value="\$2,182,499"/>	<input type="text" value="\$1,012,303"/>
Per Capita Beginning Fund Balance:	<input type="text" value="\$453"/>	<input type="text" value="\$357"/>	<input type="text" value="\$275"/>
Revenue Collected During FY 00:	<input type="text" value="\$1,806,951"/>	<input type="text" value="\$3,755,056"/>	<input type="text" value="\$1,806,951"/>
Expenditures During FY 00:	<input type="text" value="\$1,737,873"/>	<input type="text" value="\$3,440,568"/>	<input type="text" value="\$1,631,064"/>
Per Capita Revenue:	<input type="text" value="\$479"/>	<input type="text" value="\$545"/>	<input type="text" value="\$451"/>
Per Capita Expenditures:	<input type="text" value="\$461"/>	<input type="text" value="\$499"/>	<input type="text" value="\$419"/>
Revenues over (under) Expenditures:	<input type="text" value="\$69,078"/>	<input type="text" value="\$314,487"/>	<input type="text" value="\$93,428"/>
Ratio of Fund Balance to Expenditures:	<input type="text" value="111.64%"/>	<input type="text" value="89.18%"/>	<input type="text" value="68.85%"/>
Ending Fund Balance for FY 00:	<input type="text" value="\$1,940,119"/>	<input type="text" value="\$2,413,516"/>	<input type="text" value="\$1,107,007"/>
Per Capita Ending Fund Balance:	<input type="text" value="\$514"/>	<input type="text" value="\$392"/>	<input type="text" value="\$306"/>
Total Reserved Funds:	<input type="text" value="\$38,954"/>	<input type="text" value="\$317,085"/>	<input type="text" value="\$11,269"/>

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	<input type="text" value="\$1,725,499"/>	<input type="text" value="\$4,188,373"/>	<input type="text" value="\$1,209,000"/>
Per Capita Debt:	<input type="text" value="\$457"/>	<input type="text" value="\$622"/>	<input type="text" value="\$340"/>
General Obligation Debt over EAV:	<input type="text" value="0.00%"/>	<input type="text" value="1.82%"/>	<input type="text" value="0.00%"/>

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	<input type="text" value="-\$170,413"/>	<input type="text" value="\$3,860,484"/>	<input type="text" value="\$1,471,793"/>
Per Capita Beginning Retained Earnings for FY 00:	<input type="text" value="-\$45"/>	<input type="text" value="\$703"/>	<input type="text" value="\$430"/>
Revenue Collected During FY 00:	<input type="text" value="\$679,372"/>	<input type="text" value="\$1,820,328"/>	<input type="text" value="\$771,410"/>
Expenditures During FY 00:	<input type="text" value="\$994,030"/>	<input type="text" value="\$1,650,493"/>	<input type="text" value="\$717,939"/>
Per Capita Revenue:	<input type="text" value="\$180"/>	<input type="text" value="\$314"/>	<input type="text" value="\$215"/>
Per Capita Expenditures:	<input type="text" value="\$264"/>	<input type="text" value="\$289"/>	<input type="text" value="\$202"/>
Operating Income (loss):	<input type="text" value="-\$314,658"/>	<input type="text" value="\$169,526"/>	<input type="text" value="\$32,553"/>
Ratio of Retained Earnings to Expenditures:	<input type="text" value="-52.22%"/>	<input type="text" value="270.18%"/>	<input type="text" value="209.22%"/>
Ending Retained Earnings for FY 00:	<input type="text" value="-\$519,085"/>	<input type="text" value="\$4,095,744"/>	<input type="text" value="\$1,544,942"/>
Per Capita Ending Retained Earnings:	<input type="text" value="-\$138"/>	<input type="text" value="\$738"/>	<input type="text" value="\$462"/>



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Fults Village		County:	MONROE	
Population:	35	Equalized Assessed Valuation:	\$170,920	Unit Code:	067/015/32
Appropriation or Budget:	\$5,800	Accounting Method:	Cash With Assets		
Employees:	Full Time:	Part Time:	Salaries Paid:	\$	
Data Category:	MUNICIPALITIES			Fiscal Year End:	4/30/00
Data Range:	Population Between 0 and 1,000				

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$50,304	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$1,437	\$461	\$312
Revenue Collected During FY 00:	\$24,341	\$170,812	\$101,575
Expenditures During FY 00:	\$8,843	\$160,522	\$85,179
Per Capita Revenue:	\$695	\$376	\$239
Per Capita Expenditures:	\$253	\$353	\$205
Revenues over (under) Expenditures:	\$15,498	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	744.11%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$65,802	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$1,880	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$	\$646	\$202
Revenue Collected During FY 00:	\$	\$128,161	\$57,799
Expenditures During FY 00:	\$	\$108,879	\$57,289
Per Capita Revenue:	\$	\$276	\$140
Per Capita Expenditures:	\$	\$227	\$139
Operating Income (loss):	\$	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	0.00%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$	\$706	\$221